

Mayor
JOE L. PICCOLO
City Attorney
NICK SAMPINOS
City Recorder
SHERRIE GORDON
City Treasurer
SHARI MADRID
Finance Director
LISA RICHENS



185 EAST MAIN • P.O. BOX 893 • PRICE, UT 84501
PHONE (435) 637-5010 • FAX (435) 637-7263
www.pricecityutah.com

City Council
WAYNE CLAUSING
RICK DAVIS
KATHY HANNA-SMITH
LAYNE MILLER
TERRY WILLIS

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 5:30 PM on 06/22/2016. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. PUBLIC COMMENT
4. COUNCILMEMBERS REPORT
5. MINERS MEMORIAL MONUMENT - Consideration and possible approval of a request from the Carbon County Miners Memorial Committee to assign and convey its right, title and interest, in the Carbon County Miners Memorial Monument to Price City.
6. PUBLIC HEARING - To receive public comment on the year-end budget revision for fiscal year 2015-2016.
7. RESOLUTION 2016-23 - Resolution amending Resolution 2016-08 and setting forth the revised budget of Price City, Utah, for the fiscal year ending June 30, 2016.
8. PUBLIC HEARING - To receive public comment on the tentative budget for fiscal year 2016-2017 and the proposed subsidy transfer from the Electric Fund to the General Fund as included in the tentative budget.
9. RESOLUTION 2016-24 - Resolution Adopting the Financial Budget of the Price Municipal Corporation for the Fiscal Year Ending June 30, 2017.
10. RESOLUTION 2016-25 - Resolution Adopting the Certified Tax Rate for 2016 of the Price Municipal Corporation.
- PLANNING AND ZONING COMMISSION
11. Conditional Use Permit
 - a. PAWNSHOP AND ARCADE - Consideration and possible approval of a pawnshop and arcade land use located at 90 E 100 S within the Commercial 1 (C-1) zoning district, Marty S. Robbins.
- CONSENT AGENDA
12. MINUTES
 - a. June 8, 2016 City Council Meeting
13. FINANCE DEPARTMENT - Authorization to approve budgeted year-end fund transfers.
14. UTILITY DEPARTMENT - Consideration and possible authorization to approve the annual water overage settlements with utility customers.
15. SEUEPA - Consideration and possible sponsorship of \$400 for the 4th of July Energy Days Event.
16. ADOPT-A-STREET APPLICATION AND AGREEMENT - Consideration and possible approval for Walmart Store 1573 to adopt Nelson Lane from HWY 55 to past Walmart beginning March 18, 2016

- and ending March 18, 2018.
17. BUSINESS LICENSES - Consideration and possible approval for business licenses for Marty's Pawn & Arcade Center located at 90 E 100 S, Music & Movement at 695 E 800 N, Pampered Pedicure at 695 E 8 N, and Absolutely Floored at 403 S Carbon Avenue.
 18. TRAVEL REQUEST- Consideration and possible of travel for:
Kevin Drolc, Police Department - Utah Terrorism Conference, August 30-31, 2016, Salt Lake City, UT.
 19. COMMITTEES
 - a. COMMUNITY PROGRESS
 - b. CULTURE CONNECTION
 - c. EMERGENCY PLANNING
 - d. INTERNATIONAL DAYS
 - e. WATER RESOURCES
 20. UNFINISHED BUSINESS
 - a. Recycling

I, Sherrie Gordon, the duly appointed and acting Recorder for Price City, hereby certify that the foregoing City Council Agenda was emailed to the Sun Advocate. The agenda was also posted in City Hall, the City's website at www.priceutah.net, and on the Utah Public Meeting Notice Website <http://www.utah.gov/pmn/index.html> . This meeting may be held electronically via telephone to permit one or more of the council members to participate.

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact Sherrie Gordon at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.

CARBON COUNTY MINERS MEMORIAL

P.O. Box 120
Helper, UT 84526

June 16, 2016

Mayor Joe Piccolo
Members of the City Council
Price City
185 East Main
Price, Utah 84501

Dear Mayor Piccolo and Members of the City Council:

The Carbon County Miners Memorial Committee (the Committee) hereby assigns and conveys its right, title and interest in the Carbon County Miners Memorial Monument (Memorial Monument) to Price City in accordance with the following:

1. We ask that the Memorial Monument remain in its present location, at the southwest corner of the Price City Peace Gardens (Main Street and 100 East) in perpetuity. The Committee, however, acknowledges and understands that a future Mayor and City Council may someday determine that the Memorial Monument should be moved to another suitable location within Price City to protect the Memorial Monument and/or to otherwise accommodate the needs of Price City.
2. The Committee further acknowledges and understands that the perpetual care and maintenance of the Memorial Monument will require funding. To assist with that expense, the Committee will deposit and maintain the sum of \$25,000.00 in a restricted account dedicated to the perpetual care and maintenance of the Memorial Monument.
3. The Committee also acknowledges and understands that inscription of additional deceased miners' names upon the Memorial Monument may become necessary in the future. In such event, the Committee members, or their successors, will cooperate with Price City to properly facilitate and fund that endeavor.

It is our wish and intention that the Memorial Monument will always have a permanent place in our community, that it may always remain a notable attraction for visitors, and most importantly, that it may bring a feeling of peace and serenity to the families of the unforgotten miners whose names are permanently and respectfully inscribed thereon. It is also our hope and desire that future generations will understand and appreciate the sacrifices that the Memorial Monument commemorates.

Sincerely,

Dennis Ardohain
Committee Co-Chairman

Frank Markosek
Committee Co-Chairman

RESOLUTION NO. 2016-23

A RESOLUTION AMENDING RESOLUTION 2016-08, AND SETTING FORTH THE REVISED BUDGET OF PRICE CITY, UTAH, FOR THE FISCAL YEAR ENDING JUNE 30, 2016.

CITY HALL, PRICE, UTAH, June 22, 2016; Councilmember _____ presented and moved for adoption of RESOLUTION NO. 2016-23, as follows:

BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF PRICE, UTAH that the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, for Price City, be and is hereby revised and that the respective revisions shall be as set forth in Attachment "A", which by this reference is made a part hereof.

Motion for the adoption of this Resolution was seconded by Councilmember _____ and it carried by the affirmative vote of all Councilmembers present.

Passed by the City Council of Price City, Carbon County, Utah, this 22nd day of June, 2016.

PRICE MUNICIPAL CORPORATION

JOE L. PICCOLO, MAYOR

ATTEST:

SHERRIE GORDON, CITY RECORDER

PRICE MUNICIPAL CORPORATION
YEAR-END BUDGET REVISION

2015-2016

June 22, 2016



SUMMARY

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- GENERAL FUND --</u>				
<u>TAXES</u>				
Total TAXES:		4,707,000-	22,900	4,684,100-
<u>LICENSES & PERMITS</u>				
Total LICENSES & PERMITS:		178,000-	25,200	152,800-
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		629,215-	12,580	616,635-
<u>CHARGES FOR SERVICES</u>				
Total CHARGES FOR SERVICES:		568,480-	5,575-	574,055-
<u>FINES & FORFEITURES</u>				
Total FINES & FORFEITURES:		77,800-	7,000-	84,800-
<u>MISCELLANEOUS</u>				
Total MISCELLANEOUS:		167,050-	128,650	38,400-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		43,720-	400-	44,120-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
CONTRIBUTIONS & TRANSFERS				
Total CONTRIBUTIONS & TRANSFERS:		2,921,833-	289,212	2,632,621-
Total Revenue:		9,293,098-	465,567	8,827,531-
<u>LEGISLATIVE</u>				
Total LEGISLATIVE:		163,425	5,000-	158,425
<u>ATTORNEY</u>				
Total ATTORNEY:		158,300	4,000-	154,300
<u>RECORDER</u>				
Total RECORDER:		63,325	0	63,325
<u>SAFETY COMMITTEE</u>				
Total SAFETY COMMITTEE:		14,650	6,300-	8,350
<u>TREASURER</u>				
Total TREASURER:		184,675	8,000-	176,675
<u>FINANCE</u>				
Total FINANCE:		243,025	3,900-	239,125
<u>ELECTIONS</u>				
Total ELECTIONS:		2,100	0	2,100
<u>COMMUNITY & ECON DEVELOPMENT</u>				
Total COMMUNITY & ECON DEVELOPMENT:		369,740	91,350-	278,390

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>HUMAN RESOURCES (Cont.)</u>				
Total HUMAN RESOURCES:		516,775	15,600-	501,175
<u>ENGINEERING</u>				
Total ENGINEERING:		121,525	0	121,525
<u>INSPECTION</u>				
Total INSPECTION:		127,375	40,960-	86,415
<u>PLANNING</u>				
Total PLANNING:		10,260	750-	9,510
<u>BUILDING MAINTENANCE</u>				
Total BUILDING MAINTENANCE:		403,325	128,874-	274,451
<u>POLICE</u>				
Total POLICE:		1,835,784	13,525-	1,822,259
<u>VICTIM ADVOCATE</u>				
Total VICTIM ADVOCATE:		48,965	0	48,965
<u>SPECIAL FUNCTIONS</u>				
Total SPECIAL FUNCTIONS:		104,000	0	104,000
<u>ALCOHOL LAW ENFORCEMENT</u>				
Total ALCOHOL LAW ENFORCEMENT:		91,265	200	91,465

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
FIRE				
Total FIRE:		485,484	2,472	487,956
<u>PUBLIC WORKS ADMINISTRATION</u>				
Total PUBLIC WORKS ADMINISTRATION:		323,625	5,000-	318,625
<u>STREETS</u>				
Total STREETS:		1,170,475	52,000-	1,118,475
<u>SANITATION</u>				
Total SANITATION:		390,500	0	390,500
<u>SHOP</u>				
Total SHOP:		179,435	10,300-	169,135
<u>PARKS & CEMETERY</u>				
Total PARKS & CEMETERY:		828,450	2,480-	825,970
<u>LIBRARY</u>				
Total LIBRARY:		410,000	9,500-	400,500
<u>NON-DEPARTMENTAL</u>				
Total NON-DEPARTMENTAL:		164,727	35,700-	129,027
<u>TRANSFERS TO OTHER FUNDS</u>				
Total TRANSFERS TO OTHER FUNDS:		820,688	43,000-	777,688

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
TRANSFERS TO OTHER AGENCIES				
Total TRANSFERS TO OTHER AGENCIES:		61,200	8,000	69,200
Total Expenditure:		9,293,098	465,567-	8,827,531

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- DRUG TASK FORCE FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		73,562-	0	73,562-
<u>FINES & FORFEITURES</u>				
Total FINES & FORFEITURES:		800-	0	800-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		100-	0	100-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		87,428-	26,286	61,142-
Total Revenue:		161,890-	26,286	135,604-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		95,328	26,286-	69,042
<u>GRANT EXPENDITURES</u>				
Total GRANT EXPENDITURES:		66,562	0	66,562
Total Expenditure:		161,890	26,286-	135,604

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- DEBT SERVICE FUND --</u>				
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		500-	0	500-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRiBUTIONS & TRANSFERS:		46,000-	0	46,000-
Total Revenue:		46,500-	0	46,500-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		46,500	0	46,500
Total Expenditure:		46,500	0	46,500

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- CAPITAL IMPROVEMENT FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		574,405-	520,000	54,405-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		3,500-	0	3,500-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		106,642-	13,675	92,967-
Total Revenue:		684,547-	533,675	150,872-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		0	0	0
<u>ECONOMIC DEVELOPMENT</u>				
Total ECONOMIC DEVELOPMENT:		0	0	0
<u>BUILDING MAINTENANCE</u>				
Total BUILDING MAINTENANCE:		0	0	0
<u>POLICE</u>				
Total POLICE:		40,000	1,325	41,325
<u>SPECIAL FUNCTIONS</u>				
Total SPECIAL FUNCTIONS:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>FIRE (Cont.)</u>				
Total FIRE:		0	0	0
<u>PUBLIC WORKS ADMINISTRATION</u>				
Total PUBLIC WORKS ADMINISTRATION:		0	0	0
<u>STREETS</u>				
Total STREETS:		557,760	520,000-	37,760
<u>SHOP</u>				
Total SHOP:		0	0	0
<u>PARKS</u>				
Total PARKS:		86,787	15,000-	71,787
<u>LIBRARY</u>				
Total LIBRARY:		0	0	0
<u>NON-DEPARTMENTAL</u>				
Total NON-DEPARTMENTAL:		0	0	0
Total Expenditure:		684,547	533,675-	150,872

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- WATER/SEWER FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		900,000-	0	900,000-
<u>MISCELLANEOUS</u>				
Total MISCELLANEOUS:		0	0	0
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		3,359,000-	9,500	3,349,500-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		34,650-	4,400-	39,050-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		686,000-	80,000	606,000-
Total Revenue:		4,979,650-	85,100	4,894,550-
<u>ADMINISTRATION</u>				
Total ADMINISTRATION:		1,280,450	17,750	1,298,200
<u>TRANSMISSION & DISTRIBUTION</u>				
Total TRANSMISSION & DISTRIBUTION:		1,489,775	103,700-	1,386,075

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
METER READING				
	Total METER READING:	103,300	500-	102,800
SEWER				
	Total SEWER:	2,106,125	1,350	2,107,475
DEPRECIATION				
	Total DEPRECIATION:	0	0	0
	Total Expenditure:	4,979,650	85,100-	4,894,550

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
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PRICE CITY ECONOMIC VITALITY**CHARGES FOR SERVICES**

Total CHARGES FOR SERVICES:	400-	0	400-
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INTEREST, OTHER REVENUE

Total INTEREST, OTHER REVENUE:	350-	0	350-
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CONTRIBUTIONS & TRANSFERS

Total CONTRIBUTIONS & TRANSFERS:	950-	0	950-
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Total Revenue:	1,700-	0	1,700-
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EXPENDITURES

Total EXPENDITURES:	1,700	0	1,700
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Total Expenditure:	1,700	0	1,700
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Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- ELECTRIC FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		0	0	0
<u>MISCELLANEOUS</u>				
Total MISCELLANEOUS:		3,300-	0	3,300-
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		7,358,900-	183,040-	7,541,940-
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		195,000-	16,000-	211,000-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		316,700-	242,240	74,460-
Total Revenue:		7,873,900-	43,200	7,830,700-
<u>ADMIN / UTILITIES OFFICE</u>				
Total ADMIN / UTILITIES OFFICE:		597,625	7,300-	590,325
<u>CAPITAL IMPROVEMENTS</u>				
Total CAPITAL IMPROVEMENTS:		230,000	120,000-	110,000

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
TRANSMISSION & DISTRIBUTION				
Total TRANSMISSION & DISTRIBUTION:		664,425	19,700	684,125
<u>METER READERS</u>				
Total METER READERS:		108,650	600-	108,050
<u>ELECTRIC ENERGY</u>				
Total ELECTRIC ENERGY:		3,915,000	65,000	3,980,000
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		2,358,200	0	2,358,200
<u>DEPRECIATION</u>				
Total DEPRECIATION:		0	0	0
Total Expenditure:		7,873,900	43,200-	7,830,700

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>POOL FUND</u>				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		300,000-	0	300,000-
<u>CHARGES FOR SERVICES</u>				
Total CHARGES FOR SERVICES:		147,700-	1,700-	149,400-
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		0	0	0
<u>INTEREST, OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		0	0	0
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		683,500-	1,700	681,800-
Total Revenue:		1,131,200-	0	1,131,200-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		1,131,200	0	1,131,200
<u>DEPRECIATION</u>				
Total DEPRECIATION:		0	0	0
Total Expenditure:		1,131,200	0	1,131,200

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
--- STORM WATER FUND ---				
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		0	0	0
<u>UTILITIES REVENUE</u>				
Total UTILITIES REVENUE:		115,600-	1,800	113,800-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		61,400-	1,800-	63,200-
Total Revenue:		177,000-	0	177,000-
<u>EXPENDITURES</u>				
Total EXPENDITURES:		177,000	0	177,000
<u>DEPRECIATION</u>				
Total DEPRECIATION:		0	0	0
Total Expenditure:		177,000	0	177,000

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>INFORM. SYS. INTERNAL SRV. FND</u>				
<u>CHARGES FOR SERVICES</u>				
Total CHARGES FOR SERVICES:		431,350-	0	431,350-
<u>INTEREST. OTHER REVENUE</u>				
Total INTEREST, OTHER REVENUE:		7,036-	887-	7,923-
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		104,875-	625	104,250-
Total Revenue:		543,261-	262-	543,523-
<u>ADMINISTRATION</u>				
Total ADMINISTRATION:		191,150	600-	190,550
<u>DATA PROCESSING</u>				
Total DATA PROCESSING:		312,111	862	312,973
<u>DEPRECIATION</u>				
Total DEPRECIATION:		40,000	0	40,000
Total Expenditure:		543,261	262	543,523

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>COMM DEV& URBAN RENEWAL AGENCY</u>				
<u>TAXES</u>				
Total TAXES:		100,000-	96,100	3,900-
<u>INTERGOVERNMENTAL</u>				
Total INTERGOVERNMENTAL:		0	0	0
<u>CONTRIBUTIONS & TRANSFERS</u>				
Total CONTRIBUTIONS & TRANSFERS:		324,200-	244,192	80,008-
Total Revenue:		424,200-	340,292	83,908-
<u>EAST PRICE PROJECT AREA</u>				
Total EAST PRICE PROJECT AREA:		244,192	244,192-	0
<u>EAST PRICE PROJECTS</u>				
Total EAST PRICE PROJECTS:		80,008	0	80,008
<u>WEST PRICE PROJECTS</u>				
Total WEST PRICE PROJECTS:		100,000	96,100-	3,900
Total Expenditure:		424,200	340,292-	83,908
Grand Totals:		0	0	0

DETAIL

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>--- GENERAL FUND ---</u>				
<u>TAXES</u>				
10-31-100	PROPERTY TAXES	710,000-	0	710,000-
10-31-101	PROPERTY TAX REFUND	0	0	0
10-31-200	DELINQUENT TAXES	23,000-	100-	23,100-
10-31-300	GENERAL SALES TAXES	2,082,000-	0	2,082,000-
10-31-310	HIGHWAY TAX	675,000-	0	675,000-
10-31-311	ZAP TAX	225,000-	0	225,000-
10-31-401	FRANCHISE TAXES-GAS	206,000-	0	206,000-
10-31-402	FRANCHISE TAXES-CABLE TV	36,000-	1,200-	37,200-
10-31-403	FRANCHISE TAXES-TELEPHONE	129,000-	22,000	107,000-
10-31-404	FRANCHISE TAXES-ELECTRIC	15,000-	1,300-	16,300-
10-31-405	MUNICIPAL ENERGY TAX	419,000-	11,500-	430,500-
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	135,000-	15,000	120,000-
10-31-600	TRANSIENT ROOM TAX	52,000-	0	52,000-
Total TAXES:		4,707,000-	22,900	4,684,100-

LICENSES & PERMITS

10-32-100	BUSINESS LICENSES	72,000-	1,000	71,000-
10-32-110	TEMPORARY BEER PERMIT	0	0	0
10-32-211	BUILDING PERMITS	65,000-	15,000	50,000-
10-32-212	INVESTIGATIVE FEES	150-	0	150-
10-32-213	ELECTRIC & PLUMBING PERMITS	0	0	0
10-32-215	ZONING FEES	5,500-	1,400-	6,900-
10-32-216	BLDG INSPECTOR EDUCATION FUND	150-	0	150-
10-32-217	PLAN REVIEW FEE	30,000-	10,000	20,000-
10-32-220	STREET OPENINGS	3,100-	0	3,100-
10-32-250	ANIMAL LICENSES	2,100-	600	1,500-
Total LICENSES & PERMITS:		178,000-	25,200	152,800-

INTERGOVERNMENTAL

10-33-301	POLICE EQUIPMENT GRANT-FED	3,716-	0	3,716-
10-33-302	FEDERAL GRANTS (MISC)	400-	1,500-	1,900-
10-33-304	HOMELAND SECURITY GRANT - FED	0	0	0
10-33-305	WILDLAND PPE GRANT	0	0	0
10-33-308	FEMA GRANT	0	0	0
10-33-309	CDBG PASSTHROUGH GRANT	130,000-	21,200	108,800-
10-33-400	STATE GRANTS	17,500-	0	17,500-
10-33-401	STATE DUI OVERTIME GRANT	3,800-	1,900-	5,700-
10-33-402	STATE SEAT BELT GRANT	2,300-	2,025-	4,325-
10-33-403	STATE GRANTS - FIRE	10,484-	8,310-	18,794-
10-33-407	CIB GRANT/LOAN	0	0	0
10-33-410	UDOT CONCRETE REPLCMT. REIMB.	10,000-	10,000	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-33-411	EASY PROGRAM GRANT	190-	185-	375-
10-33-412	VOCA GRANT	41,825-	0	41,825-
10-33-413	STATE GRANT-DEVELOPMENT	0	7,500-	7,500-
10-33-414	UT. COUNTY SEX CRIMES T.F.	0	0	0
10-33-415	LIBRARY GATES GRANT	0	0	0
10-33-416	CLG PASSTHROUGH GRANT	5,000-	0	5,000-
10-33-560	CLASS "C" ROAD ALLOTMENT	347,000-	7,000	340,000-
10-33-581	STATE LIQUOR ALLOTMENT	19,400-	0	19,400-
10-33-700	CARBON COUNTY FIRE CALLS	32,000-	0	32,000-
10-33-701	CARBON CO. FIRE REIMBURSE	0	0	0
10-33-703	CARBON CO CDC UTILITY REIMB.	0	0	0
10-33-704	STATE FIRE REIMBURSE	5,100-	4,200-	9,300-
10-33-711	COUNTY GRANTS	0	0	0
10-33-712	WELLNESS GRANT	0	0	0
10-33-713	BUSINESS EXPANSION GRANT(BEAR)	500-	0	500-
10-33-720	REIMB. EMPLOYEE WAGES-CONTRACT	0	0	0
10-33-731	OTHER GRANTS	0	0	0
Total INTERGOVERNMENTAL:		629,215-	12,580	616,635-

CHARGES FOR SERVICES

10-34-130	ZONING & SUBDIVISION FEES	0	0	0
10-34-210	SPECIAL POLICE SERVICES	1,700-	0	1,700-
10-34-211	SRO SERVICES	55,780-	0	55,780-
10-34-212	CIT REGIONAL TRAINING FEES	500-	0	500-
10-34-221	CARBON COUNTY FIRE CALLS	0	0	0
10-34-223	STATE FIRE REIMBURSEMENT	0	525-	525-
10-34-240	ANIMAL TRAP RENTALS	200-	0	200-
10-34-310	STREET, SIDEWALK & CURB REPAIR	4,000-	0	4,000-
10-34-350	IRRIGATION WATER TURNS	3,500-	0	3,500-
10-34-430	REFUSE COLLECTION CHARGES	303,600-	0	303,600-
10-34-431	GARBAGE SERVICE CHARGE	20,600-	500-	21,100-
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	86,900-	0	86,900-
10-34-433	TIPPAGE SERVICE CHARGE	0	0	0
10-34-740	PARKS & RECREATION FEES	4,200-	2,500-	6,700-
10-34-760	LIBRARY PHOTO COPIES	200-	0	200-
10-34-761	LIBRARY COUNTY USE FEES	4,000-	0	4,000-
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000-	0	1,000-
10-34-810	SALES OF CEMETERY LOTS	50,000-	2,000-	52,000-
10-34-820	CEMETERY-GRAVE OPENINGS	32,000-	0	32,000-
10-34-830	CEMETERY-MISCELLANEOUS FEES	300-	50-	350-
Total CHARGES FOR SERVICES:		568,480-	5,575-	574,055-

FINES & FORFEITURES

10-35-100	CITY FINES AND COURT FEES	45,000-	11,500-	56,500-
10-35-200	PARKING FINES	7,000-	1,800	5,200-
10-35-300	REIMBURSED COURT FEES	8,000-	0	8,000-
10-35-310	REIMBURSE PUBLIC DEFENDER	10,000-	1,300	8,700-
10-35-400	RESTITUTIONS	2,800-	200-	3,000-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-35-500	LIBRARY FINES & FEES	5,000-	1,600	3,400-
Total FINES & FORFEITURES:		77,800-	7,000-	84,800-

MISCELLANEOUS

10-36-211	HALL RENTAL - CITY HALL	1,000-	0	1,000-
10-36-213	PEACE GARDEN FEES	0	0	0
10-36-215	MINERAL LAND LEASE/ROYALTIES	1,000-	0	1,000-
10-36-216	CARBON CO CDC UTILITY REIMB	0	0	0
10-36-217	SEUAOG CDC RENT REIMBURSEMENT	0	0	0
10-36-300	CAPITAL LEASE FINANCING	135,000-	135,000	0
10-36-401	SALE OF SURPLUS	0	350-	350-
10-36-521	INTERNAT'L DAYS BOOTH FEES	12,000-	0	12,000-
10-36-522	INTERNAT'L DAYS MISC REV	0	0	0
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	5,000-	3,800-	8,800-
10-36-524	INTERNAT'L DAYS GOLF REVENUE	12,050-	2,600-	14,650-
10-36-630	SALE OF FIXED ASSETS	0	0	0
10-36-901	DISCOUNTS	1,000-	400	600-
Total MISCELLANEOUS:		167,050-	128,650	38,400-

INTEREST, OTHER REVENUE

10-38-100	INTEREST INCOME	3,800-	0	3,800-
10-38-101	INTEREST INCOME-CLASS C RD	1,200-	0	1,200-
10-38-102	INTEREST INCOME-VITALITY LOAN	0	0	0
10-38-900	MISCELLANEOUS REVENUE	15,000-	1,000	14,000-
10-38-901	INSURANCE REFUNDS	17,000-	0	17,000-
10-38-902	MISCELLANEOUS SALES	0	0	0
10-38-905	TRAVEL REIMBURSEMENTS	6,000-	0	6,000-
10-38-906	DARE SUPPLIES REIMBURSEMENT	270-	1,400-	1,670-
10-38-910	SERVICE FEE PCPD	200-	0	200-
10-38-912	SERVICE FEES-VITALITY LOAN	0	0	0
10-38-913	SERVICE FEE - EASY PROGRAM	0	0	0
10-38-920	BOOK SALES	250-	0	250-
Total INTEREST, OTHER REVENUE:		43,720-	400-	44,120-

CONTRIBUTIONS & TRANSFERS

10-39-100	CONTRIB. GENERAL FUND SURPLUS	474,931-	284,727	190,204-
10-39-101	CONT. FUND BAL "C" ROAD	0	0	0
10-39-102	CONTRIB. FUND BALANCE-STREETS	0	0	0
10-39-103	CONTRIB ZAP TAX FUND BALANCE	55,860-	12,499	43,361-
10-39-104	CONT FUND BALANCE-RECYCLING	2,500-	0	2,500-
10-39-105	CONT RESTRICTED FUND BALANCE	0	3,014-	3,014-
10-39-106	CONT CULTURE CONN FUND BALANCE	5,577-	0	5,577-
10-39-110	TRANSFER FROM WATER FUND	0	0	0
10-39-120	TRANSFER FROM I.S. FUND	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-39-130	TRANSFER FROM CAPITAL	0	0	0
10-39-141	TRANSFER FROM E. PRICE RDA	0	0	0
10-39-150	TRANSFER FROM DRIVING SCHOOL	7,700-	0	7,700-
10-39-200	TRANSFER FROM ELECTRIC FUND	2,358,200-	0	2,358,200-
10-39-310	CONTRIB. FROM PRIVATE SOURCE	2,500-	0	2,500-
10-39-312	CONTRIBU-COMMUNITY PLAYGROUND	0	0	0
10-39-313	PRIVATE CONTRIBUTIONS-LIBRARY	0	0	0
10-39-314	CONTRIBUTIONS-WELLNESS ACCT	0	0	0
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	1,000-	0	1,000-
10-39-317	PRIVATE CONTRIBUTIONS-FIRE DEP	0	0	0
10-39-318	CONTRIB-EAGLE SCOUT PROJECT	4,500-	0	4,500-
10-39-319	CLG GRANT MATCH CONTRIB	9,065-	0	9,065-
10-39-600	CONTRIB CO OPT HWY TAX	0	5,000-	5,000-
Total CONTRIBUTIONS & TRANSFERS:		2,921,833-	289,212	2,632,621-

LEGISLATIVE

10-41-110	PERMANENT EMPLOYEES	44,200	0	44,200
10-41-119	EMPLOYEE INCENTIVES	325	0	325
10-41-130	EMPLOYEE BENEFITS	73,700	3,000-	70,700
10-41-230	TRAVEL & MEALS	11,000	0	11,000
10-41-231	EDUCATION & TRAINING	3,000	2,000-	1,000
10-41-316	I.S. FUND SERVICES	21,200	0	21,200
10-41-610	MISCELLANEOUS SUPPLIES	4,000	0	4,000
10-41-620	MISCELLANEOUS SERVICES	6,000	0	6,000
Total LEGISLATIVE:		163,425	5,000-	158,425

ATTORNEY

10-42-110	PERMANENT EMPLOYEES	76,400	0	76,400
10-42-119	EMPLOYEE INCENTIVES	100	0	100
10-42-130	EMPLOYEE BENEFITS	34,000	0	34,000
10-42-240	OFFICE SUPPLIES & EXPENSE	10,800	0	10,800
10-42-311	CONTRACT SERVICES-PUBLIC DEF	36,000	4,000-	32,000
10-42-312	JURY & WITNESS FEES	1,000	0	1,000
Total ATTORNEY:		158,300	4,000-	154,300

RECORDER

10-43-110	PERMANENT EMPLOYEES	36,800	0	36,800
10-43-119	EMPLOYEE INCENTIVES	125	0	125
10-43-130	EMPLOYEE BENEFITS	12,300	0	12,300
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	500	0	500
10-43-230	TRAVEL & MEALS	2,000	0	2,000
10-43-231	EDUCATION & TRAINING	700	0	700
10-43-240	OFFICE SUPPLIES & EXPENSE	800	0	800
10-43-242	PRINTED FORMS	200	0	200
10-43-310	PROFESSIONAL SERVICES	1,500	0	1,500
10-43-316	I.S. FUND SERVICES	6,500	0	6,500

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-43-613	FLOWERS	500	0	500
10-43-615	EMPLOYEE HOLIDAY LUNCH	1,400	0	1,400
Total RECORDER:		63,325	0	63,325

SAFETY COMMITTEE

10-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	400	0	400
10-44-230	TRAVEL & MEALS	1,000	200-	800
10-44-234	BUSINESS MEALS	100	100-	0
10-44-240	OFFICE SUPPLIES & EXPENSE	100	50-	50
10-44-310	PROFESSIONAL SERVICES	250	250-	0
10-44-480	SPECIAL DEPARTMENT SUPPLIES	800	200-	600
10-44-481	WELLNESS COMMITTEE	2,800	1,500-	1,300
10-44-482	WELLNESS GRANT-SUPPLIES	0	0	0
10-44-614	EMPLOYEE RECOGNITION	9,200	4,000-	5,200
10-44-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SAFETY COMMITTEE:		14,650	6,300-	8,350

TREASURER

10-45-110	PERMANENT EMPLOYEES	55,300	0	55,300
10-45-119	EMPLOYEE INCENTIVES	125	0	125
10-45-130	EMPLOYEE BENEFITS	28,400	0	28,400
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	350	0	350
10-45-230	TRAVEL & MEALS	2,300	0	2,300
10-45-231	EDUCATION & TRAINING	1,000	0	1,000
10-45-240	OFFICE SUPPLIES & EXPENSE	200	0	200
10-45-246	BANK CHARGES	10,500	0	10,500
10-45-247	BANK CHGS-CREDIT CARD DISCOUNT	67,000	5,000-	62,000
10-45-314	COLLECTION SERVICES	1,800	0	1,800
10-45-315	COURT FEES	9,500	3,000-	6,500
10-45-316	I.S. FUND SERVICES	8,200	0	8,200
Total TREASURER:		184,675	8,000-	176,675

FINANCE

10-46-110	PERMANENT EMPLOYEES	136,400	0	136,400
10-46-119	EMPLOYEE INCENTIVES	225	0	225
10-46-130	EMPLOYEE BENEFITS	67,600	0	67,600
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,500	600-	900
10-46-230	TRAVEL & MEALS	1,000	1,000-	0
10-46-231	EDUCATION & TRAINING	2,000	800-	1,200
10-46-234	BUSINESS MEALS	0	0	0
10-46-240	OFFICE SUPPLIES & EXPENSE	600	0	600
10-46-242	PRINTED FORMS	1,500	0	1,500
10-46-310	PROFESSIONAL SERVICES	17,500	1,500-	16,000
10-46-316	I.S. FUND SERVICES	14,700	0	14,700
Total FINANCE:		243,025	3,900-	239,125

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
ELECTIONS (Cont.)				
10-47-240	OFFICE SUPPLIES & EXPENSE	100	0	100
10-47-620	MISCELLANEOUS SERVICES	2,000	0	2,000
Total ELECTIONS:		2,100	0	2,100

COMMUNITY & ECON DEVELOPMENT

10-48-110	PERMANENT EMPLOYEES	81,200	0	81,200
10-48-119	EMPLOYEE INCENTIVES	125	0	125
10-48-130	EMPLOYEE BENEFITS	39,400	0	39,400
10-48-143	CELL PHONE REIMBURSEMENT	600	0	600
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	2,100	600-	1,500
10-48-230	TRAVEL & MEALS	5,600	800-	4,800
10-48-231	EDUCATION & TRAINING	2,800	1,200-	1,600
10-48-234	BUSINESS MEALS	1,000	300-	700
10-48-240	OFFICE SUPPLIES & EXPENSE	500	200-	300
10-48-251	FUEL & OIL	2,600	900-	1,700
10-48-252	PARTS & TIRES	1,500	800-	700
10-48-253	AUTO REPAIRS	3,500	3,000-	500
10-48-257	EQUIPMENT MAINTENANCE	0	0	0
10-48-260	CDBG GRANT EXP-HOUSING AUTH	130,000	23,200-	106,800
10-48-261	CLG GRANT EXP-BRYNER MUSEUM	19,065	0	19,065
10-48-280	TELEPHONE	0	0	0
10-48-310	PROFESSIONAL SERVICES	3,000	900-	2,100
10-48-311	CONTRACT SERVICES	1,000	1,000-	0
10-48-316	I.S. FUND SERVICES	8,200	0	8,200
10-48-480	SPECIAL DEPARTMENT SUPPLIES	3,000	300-	2,700
10-48-481	SPECIAL PROJECTS	7,000	6,000-	1,000
10-48-482	B.E.A.R. GRANT EXP.	0	0	0
10-48-520	LEASE PRINCIPAL	7,300	7,300-	0
10-48-560	EASY PROGRAM	12,000	9,250-	2,750
10-48-621	ADVERTISING-PROMOTIONAL	3,250	600-	2,650
10-48-631	BAD DEBTS	0	0	0
10-48-740	CAPITAL OUTLAY - EQUIPMENT	35,000	35,000-	0
Total COMMUNITY & ECON DEVELOPMENT:		369,740	91,350-	278,390

HUMAN RESOURCES

10-49-110	PERMANENT EMPLOYEES	123,700	0	123,700
10-49-119	EMPLOYEE INCENTIVES	275	0	275
10-49-130	EMPLOYEE BENEFITS	41,200	0	41,200
10-49-131	POST-EMPLOYMENT BENEFITS	124,000	4,000-	120,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	14,100	0	14,100
10-49-133	VOLUNTEER RECOGNITION	0	0	0
10-49-134	ADMINISTRATIVE FEES-HSA	2,400	0	2,400
10-49-135	EMPLOYEE ASSISTANCE PLAN	4,000	0	4,000
10-49-136	DISCOUNT BENEFITS PROGRAM	16,000	1,000-	15,000
10-49-143	CELL PHONE REMIBURSEMENT	600	0	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,300	0	1,300
10-49-220	PUBLIC NOTICES	0	0	0
10-49-230	TRAVEL & MEALS	3,300	1,000-	2,300

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-49-231	EDUCATION & TRAINING	2,350	0	2,350
10-49-234	BUSINESS MEALS	500	0	500
10-49-240	OFFICE SUPPLIES & EXPENSE	300	100	400
10-49-280	TELEPHONE	0	0	0
10-49-310	PROFESSIONAL SERVICES	1,000	1,000-	0
10-49-316	I.S. FUND SERVICES	13,100	0	13,100
10-49-317	EMPLOYEE PHYSICALS	2,900	0	2,900
10-49-480	SPECIAL DEPARTMENT SUPPLIES	350	200-	150
10-49-481	WORKSHOP EXPENSE	3,000	200-	2,800
10-49-510	INSURANCE - LIABILITY	153,000	8,000-	145,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	1,400	0	1,400
10-49-613	FLOWERS	0	0	0
10-49-614	EMPLOYEE RECOGNITION	4,500	0	4,500
10-49-615	EMPLOYEE PICNIC	3,500	300-	3,200
Total HUMAN RESOURCES:		516,775	15,600-	501,175

ENGINEERING

10-51-110	PERMANENT EMPLOYEES	70,100	300-	69,800
10-51-119	EMPLOYEE INCENTIVES	125	0	125
10-51-120	TEMPORARY EMPLOYEES	0	0	0
10-51-130	EMPLOYEE BENEFITS	37,300	300	37,600
10-51-143	CELL PHONE REIMBURSEMENT	600	0	600
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	300	0	300
10-51-230	TRAVEL & MEALS	400	0	400
10-51-231	EDUCATION & TRAINING	500	0	500
10-51-234	BUSINESS MEALS	100	0	100
10-51-240	OFFICE SUPPLIES & EXPENSE	300	0	300
10-51-251	FUEL & OIL	250	0	250
10-51-252	PARTS & TIRES	150	0	150
10-51-253	AUTO REPAIRS	200	0	200
10-51-257	EQUIPMENT MAINTENANCE	100	0	100
10-51-280	TELEPHONE	0	0	0
10-51-310	PROFESSIONAL SERVICES	2,500	0	2,500
10-51-316	I.S. FUND SERVICES	8,200	0	8,200
10-51-480	SPECIAL DEPARTMENT SUPPLIES	200	0	200
10-51-487	SAFETY SHOES & CLOTHING	200	0	200
Total ENGINEERING:		121,525	0	121,525

INSPECTION

10-52-110	PERMANENT EMPLOYEES	41,500	300-	41,200
10-52-115	EMPLOYEE OVERTIME	100	0	100
10-52-119	EMPLOYEE INCENTIVES	125	0	125
10-52-130	EMPLOYEE BENEFITS	22,900	300	23,200
10-52-143	CELL PHONE REIMBURSEMENT	600	360-	240
10-52-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,600	600-	1,000
10-52-230	TRAVEL & MEALS	2,100	600-	1,500
10-52-231	EDUCATION & TRAINING	1,400	150-	1,250
10-52-234	BUSINESS MEALS	100	0	100
10-52-240	OFFICE SUPPLIES & EXPENSE	500	200-	300
10-52-251	FUEL & OIL	1,200	200-	1,000

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Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-52-252	PARTS & TIRES	800	400-	400
10-52-253	AUTO REPAIRS	800	250-	550
10-52-280	TELEPHONE	0	0	0
10-52-310	PROFESSIONAL SERVICES	7,500	1,100	8,600
10-52-316	I.S. FUND SERVICES	6,500	0	6,500
10-52-480	SPECIAL DEPARTMENT SUPPLIES	3,250	3,000-	250
10-52-487	SAFETY SHOES & CLOTHING	100	0	100
10-52-520	LEASE PRINCIPLE	6,300	6,300-	0
10-52-521	LEASE INTEREST	0	0	0
10-52-611	UNIFORMS - RENTAL & CLEANING	0	0	0
10-52-740	CAPITAL OUTLAY - EQUIPMENT	30,000	30,000-	0
Total INSPECTION:		127,375	40,960-	86,415

PLANNING

10-53-130	EMPLOYEE BENEFITS	0	0	0
10-53-231	EDUCATION & TRAINING	500	400-	100
10-53-232	PLANNING RETREAT	600	1,500	2,100
10-53-240	OFFICE SUPPLIES & EXPENSE	400	350-	50
10-53-310	PROFESSIONAL SERVICES	3,760	0	3,760
10-53-311	CONTRACT SERVICES	0	0	0
10-53-323	PLANNING COMMISSION SERVICE	3,000	1,500-	1,500
10-53-480	SPECIAL DEPARTMENT SUPPLIES	2,000	0	2,000
Total PLANNING:		10,260	750-	9,510

BUILDING MAINTENANCE

10-55-110	PERMANENT EMPLOYEES	102,700	100	102,800
10-55-115	EMPLOYEE OVERTIME	2,000	1,000-	1,000
10-55-119	EMPLOYEE INCENTIVES	325	0	325
10-55-130	EMPLOYEE BENEFITS	53,500	100-	53,400
10-55-143	CELL PHONE REIMBURSEMENT	1,100	0	1,100
10-55-230	TRAVEL & MEALS	200	0	200
10-55-231	EDUCATION & TRAINING	200	0	200
10-55-234	BUSINESS MEALS	100	0	100
10-55-251	FUEL & OIL	2,000	300-	1,700
10-55-252	PARTS & TIRES	1,500	0	1,500
10-55-253	AUTO REPAIRS	1,000	0	1,000
10-55-257	EQUIPMENT MAINTENANCE	3,000	0	3,000
10-55-260	CITY HALL BLDG & GROUNDS	63,000	40,000-	23,000
10-55-261	CDC BUILDINGS & GROUNDS	3,000	0	3,000
10-55-262	BTAC BUILDING & GROUNDS	4,500	0	4,500
10-55-263	PWC BUILDINGS & GROUNDS	13,500	0	13,500
10-55-264	MUSEUM-BUILDING MAINT.	2,000	0	2,000
10-55-266	BLM BUILDINGS & GROUNDS	2,000	0	2,000
10-55-270	UTILITIES - CITY HALL	6,500	0	6,500
10-55-271	UTILITIES - MUSEUM	0	0	0
10-55-272	UTILITIES - CDC	6,700	0	6,700
10-55-280	TELEPHONE	500	0	500
10-55-310	PROFESSIONAL SERVICES	24,000	15,000-	9,000
10-55-311	CONTRACT SERVICES	6,000	5,000-	1,000
10-55-316	I.S. FUND SERVICES	4,900	0	4,900

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-55-480	SPECIAL DEPARTMENT SUPPLIES	2,700	0	2,700
10-55-481	PEACE GARDEN SUPPLIES	2,000	0	2,000
10-55-487	SAFETY SHOES & CLOTHING	500	0	500
10-55-520	DEBT RETIREMENT - PRINCIPAL	7,300	7,300-	0
10-55-611	UNIFORMS - RENTAL & CLEANING	1,100	0	1,100
10-55-740	CAPITAL OUTLAY - EQUIPMENT	35,000	35,000-	0
10-55-750	AUDITORIUM RENOVATION	25,000	25,000-	0
10-55-755	MURAL PRESERVATION-ZAP	25,500	274-	25,226
Total BUILDING MAINTENANCE:		403,325	128,874-	274,451

POLICE

10-60-110	PERMANENT EMPLOYEES	754,434	3,000	757,434
10-60-111	OFFICER OVERTIME-DUI GRANT	3,800	1,600	5,400
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	2,300	2,600	4,900
10-60-113	SRO WAGES	51,000	600	51,600
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	4,034	0	4,034
10-60-115	EMPLOYEE OVERTIME	50,000	9,000	59,000
10-60-116	SRO OVERTIME	1,500	1,000-	500
10-60-117	CHILD SEX CRIME OVERTIME	0	0	0
10-60-118	LAND USE ENFORCEMENT OVERTIME	250	0	250
10-60-119	EMPLOYEE INCENTIVES	1,850	0	1,850
10-60-130	EMPLOYEE BENEFITS	527,400	10,000-	517,400
10-60-133	SRO BENEFITS	40,400	0	40,400
10-60-137	SURVIVING SPOUSE TRUST FUND	0	0	0
10-60-140	UNIFORM ALLOWANCE	16,000	0	16,000
10-60-143	CELL PHONE REMIBURSEMENT	6,100	0	6,100
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	8,000	0	8,000
10-60-230	TRAVEL & MEALS	7,000	2,000	9,000
10-60-231	EDUCATION & TRAINING	3,000	1,800-	1,200
10-60-234	BUSINESS MEALS	500	0	500
10-60-240	OFFICE SUPPLIES & EXPENSE	3,000	1,000	4,000
10-60-242	PRINTED FORMS	1,000	0	1,000
10-60-251	FUEL & OIL	35,200	9,500-	25,700
10-60-252	PARTS & TIRES	11,000	1,325-	9,675
10-60-253	AUTO REPAIRS	12,000	0	12,000
10-60-257	EQUIPMENT MAINTENANCE	2,000	0	2,000
10-60-258	COMPUTER MAINTENANCE	0	0	0
10-60-260	BLDGS & GROUNDS SUP & MAINT	2,250	1,000	3,250
10-60-270	UTILITIES	10,000	0	10,000
10-60-280	TELEPHONE	9,200	200	9,400
10-60-310	PROFESSIONAL SERVICES	500	0	500
10-60-315	RADIO DISPATCH SERVICE	107,000	0	107,000
10-60-316	I.S. FUND SERVICES	102,950	0	102,950
10-60-451	PAWN SHOP FUNDS	0	0	0
10-60-452	D.A.R.E. SUPPLIES	1,000	600	1,600
10-60-480	SPECIAL DEPARTMENT SUPPLIES	34,000	12,000-	22,000
10-60-481	LABORATORY SUPPLIES	400	400-	0
10-60-482	GRANT-SUPPLIES/EQUIP	0	0	0
10-60-483	VESTS	3,000	900	3,900
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	2,500	0	2,500
10-60-485	JAG RECOVERY GRANT-EQUIP.	3,716	0	3,716
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	0	0	0
10-60-487	SAFETY SHOES & CLOTHING	1,900	0	1,900

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-60-488	EQUIPMENT GRANT - FEDERAL	0	0	0
10-60-489	ADF EQUIPMENT GRANT	15,000	0	15,000
10-60-520	LEASE PRINCIPLE	0	0	0
10-60-521	LEASE INTEREST	0	0	0
10-60-611	EASY PROGRAM EXP	100	0	100
10-60-612	C.I.T. REGIONAL TRAINING EXP.	500	0	500
10-60-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-60-742	EQUIPMENT GRANT	0	0	0
Total POLICE:		1,835,784	13,525-	1,822,259

VICTIM ADVOCATE

10-61-110	PERMANENT EMPLOYEES	24,196	0	24,196
10-61-119	EMPLOYEE INCENTIVES	0	0	0
10-61-130	EMPLOYEE BENEFITS	16,231	0	16,231
10-61-143	CELL PHONE REMBURSEMENT	240	0	240
10-61-230	TRAVEL & MEALS	1,398	330	1,728
10-61-231	EDUCATION & TRAINING	0	0	0
10-61-241	OFFICE SUPPLIES & EXPENSE	200	165-	35
10-61-316	I.S. FUND SERVICES	6,500	0	6,500
10-61-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-61-550	FINANCIAL ASSISTANCE	200	165-	35
Total VICTIM ADVOCATE:		48,965	0	48,965

SPECIAL FUNCTIONS

10-62-110	PERMANENT EMPLOYEES	42,000	400	42,400
10-62-115	EMPLOYEE OVERTIME	300	0	300
10-62-119	EMPLOYEE INCENTIVES	500	0	500
10-62-120	TEMPORARY EMPLOYEES	25,500	100-	25,400
10-62-130	EMPLOYEE BENEFITS	27,400	700	28,100
10-62-140	UNIFORM ALLOWANCE	900	0	900
10-62-143	CELL PHONE REIMBURSEMENT	600	0	600
10-62-230	TRAVEL & MEALS	100	0	100
10-62-231	EDUCATION & TRAINING	300	0	300
10-62-234	BUSINESS MEALS	400	0	400
10-62-242	PRINTED FORMS	300	0	300
10-62-251	FUEL & OIL	3,000	1,000-	2,000
10-62-252	PARTS & TIRES	1,300	0	1,300
10-62-253	AUTO REPAIRS	700	0	700
10-62-257	EQUIPMENT MAINTENANCE	0	0	0
10-62-480	SPECIAL DEPARTMENT SUPPLIES	300	0	300
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	400	0	400
Total SPECIAL FUNCTIONS:		104,000	0	104,000

ALCOHOL LAW ENFORCEMENT

10-67-110	PERMANENT EMPLOYEES	48,300	200	48,500
10-67-115	EMPLOYEE OVERTIME	2,000	0	2,000
10-67-119	EMPLOYEE INCENTIVES	125	0	125

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-67-130	EMPLOYEE BENEFITS	39,700	0	39,700
10-67-140	UNIFORM ALLOWANCE	900	0	900
10-67-143	CELL PHONE REIMBURSEMENT	240	0	240
Total ALCOHOL LAW ENFORCEMENT:		91,265	200	91,465

FIRE

10-68-110	PERMANENT EMPLOYEES	205,900	5,000-	200,900
10-68-114	WILDLAND WAGES	5,100	0	5,100
10-68-118	REIMBURSABLE FIRE WAGES	0	0	0
10-68-119	EMPLOYEE INCENTIVES	2,700	0	2,700
10-68-130	EMPLOYEE BENEFITS	172,600	0	172,600
10-68-137	SURVIVING SPOUSE TRUST FUND	0	0	0
10-68-140	UNIFORM ALLOWANCE	900	0	900
10-68-143	CELL PHONE REIMBURSEMENT	600	0	600
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	2,500	1,200-	1,300
10-68-230	TRAVEL & MEALS	3,000	1,500-	1,500
10-68-231	EDUCATION & TRAINING	4,000	500-	3,500
10-68-234	BUSINESS MEALS	500	100	600
10-68-240	OFFICE SUPPLIES & EXPENSE	700	0	700
10-68-251	FUEL & OIL	6,000	2,000-	4,000
10-68-252	PARTS & TIRES	5,000	2,000	7,000
10-68-253	AUTO REPAIRS	3,000	2,500	5,500
10-68-257	EQUIPMENT MAINTENANCE	13,000	0	13,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	4,000	500	4,500
10-68-270	UTILITIES	3,700	0	3,700
10-68-280	TELEPHONE	0	0	0
10-68-310	PROFESSIONAL SERVICES	5,000	0	5,000
10-68-316	I.S. FUND SERVICES	16,300	0	16,300
10-68-317	MEDICAL SERVICES	800	100	900
10-68-480	SPECIAL DEPARTMENT SUPPLIES	17,000	0	17,000
10-68-481	SPECIAL DEPT SUP-GRANT	0	0	0
10-68-483	WILDLANDS GRANT	10,484	7,472	17,956
10-68-484	MEDICL SUPPLIES & CERT.	2,000	0	2,000
10-68-485	FIRE PREVENTION PROGRAMS	700	0	700
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	0	0	0
10-68-520	DEBT RETIREMENT - PRINCIPAL	0	0	0
10-68-521	DEBT RETIREMENT - INTEREST	0	0	0
10-68-741	EQUIPMENT GRANT	0	0	0
10-68-742	FEMA EQUIPMENT GRANT	0	0	0
Total FIRE:		485,484	2,472	487,956

PUBLIC WORKS ADMINISTRATION

10-70-110	PERMANENT EMPLOYEES	188,100	2,000-	186,100
10-70-115	EMPLOYEE OVERTIME	100	0	100
10-70-119	EMPLOYEE INCENTIVES	325	0	325
10-70-130	EMPLOYEE BENEFITS	96,500	1,000-	95,500
10-70-143	CELL PHONE REIMBURSEMENT	600	0	600
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	450	0	450
10-70-230	TRAVEL & MEALS	1,400	0	1,400
10-70-231	EDUCATION & TRAINING	500	0	500

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-70-234	BUSINESS MEALS	200	0	200
10-70-240	OFFICE SUPPLIES & EXPENSE	900	0	900
10-70-251	FUEL & OIL	1,700	0	1,700
10-70-252	PARTS & TIRES	500	0	500
10-70-253	AUTO REPAIRS	500	0	500
10-70-257	EQUIPMENT MAINTENANCE	0	0	0
10-70-270	UTILITIES	8,500	2,000-	6,500
10-70-280	TELEPHONE	0	0	0
10-70-311	CONTRACT SERVICES	0	0	0
10-70-316	I.S. FUND SERVICES	22,900	0	22,900
10-70-480	SPECIAL DEPARTMENT SUPPLIES	200	0	200
10-70-487	SAFETY SHOES & CLOTHING	250	0	250
10-70-520	LEASE PRINCIPLE	0	0	0
10-70-521	LEASE INTEREST	0	0	0
10-70-611	UNIFORMS - RENTAL & CLEANING	0	0	0
Total PUBLIC WORKS ADMINISTRATION:		323,625	5,000-	318,625

STREETS

10-71-110	PERMANENT EMPLOYEES	360,900	1,200	362,100
10-71-115	EMPLOYEE OVERTIME	12,000	0	12,000
10-71-119	EMPLOYEE INCENTIVES	1,125	0	1,125
10-71-120	TEMPORARY EMPLOYEES	17,600	0	17,600
10-71-130	EMPLOYEE BENEFITS	250,100	1,200-	248,900
10-71-143	CELL PHONE REIMBURSEMENT	1,700	0	1,700
10-71-230	TRAVEL & MEALS	2,000	0	2,000
10-71-231	EDUCATION & TRAINING	3,000	0	3,000
10-71-234	BUSINESS MEALS	300	0	300
10-71-240	OFFICE SUPPLIES & EXPENSE	350	0	350
10-71-251	FUEL & OIL	40,000	10,000-	30,000
10-71-252	PARTS & TIRES	40,000	0	40,000
10-71-253	AUTO REPAIRS	10,000	0	10,000
10-71-257	EQUIPMENT MAINTENANCE	2,500	0	2,500
10-71-265	PARKING LOT MAINT	20,000	0	20,000
10-71-280	TELEPHONE	0	0	0
10-71-311	CONTRACT SERVICES	0	0	0
10-71-312	IRRIGATION SERVICES	5,000	0	5,000
10-71-313	CONCRETE CUTTING	12,000	2,000-	10,000
10-71-316	I.S. FUND SERVICES	6,500	0	6,500
10-71-410	SPECIAL HIGHWAY SUPPLIES	70,000	30,000-	40,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	4,000	0	4,000
10-71-412	UDOT CONCRETE REPLACEMENT	10,000	10,000-	0
10-71-413	CITY CONCRETE REPLACEMENT	16,500	0	16,500
10-71-414	DITCH CULVERT	0	0	0
10-71-480	SPECIAL DEPARTMENT SUPPLIES	17,000	0	17,000
10-71-485	BANNERS	0	0	0
10-71-487	SAFETY SHOES & CLOTHING	2,000	0	2,000
10-71-520	LEASE PAYMENT - PRINCIPAL	0	0	0
10-71-521	LEASE PAYMENT - INTEREST	0	0	0
10-71-523	DEBT RETIREM. INT. "C" ROAD	0	0	0
10-71-524	DEBT RETIREM. PRIN. "C" ROAD	0	0	0
10-71-611	UNIFORMS - RENTAL & CLEANING	1,900	0	1,900
10-71-731	"C" ROAD IMPROVEMENT	264,000	0	264,000
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	0	0	0
Total STREETS:		1,170,475	52,000-	1,118,475

SANITATION

10-74-321	GARBAGE CONTRACT	303,600	0	303,600
10-74-322	GARBAGE TIPPAGE FEE	86,900	0	86,900
Total SANITATION:		390,500	0	390,500

SHOP

10-76-110	PERMANENT EMPLOYEES	79,600	4,000-	75,600
10-76-115	EMPLOYEE OVERTIME	600	0	600
10-76-119	EMPLOYEE INCENTIVES	225	0	225
10-76-130	EMPLOYEE BENEFITS	52,500	800-	51,700
10-76-142	TOOL ALLOWANCE	1,560	0	1,560
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	100	0	100
10-76-230	TRAVEL & MEALS	200	0	200
10-76-231	EDUCATION & TRAINING	600	0	600
10-76-234	BUSINESS MEALS	0	100	100
10-76-240	OFFICE SUPPLIES & EXPENSE	200	0	200
10-76-251	FUEL & OIL	1,000	500-	500
10-76-252	PARTS & TIRES	800	0	800
10-76-253	AUTO REPAIRS	1,200	0	1,200
10-76-254	VEHICLE MAINT SUPPLIES	17,000	5,000-	12,000
10-76-257	EQUIPMENT MAINTENANCE	3,000	0	3,000
10-76-311	CONTRACT SERVICES	0	0	0
10-76-316	I.S. FUND SERVICES	14,700	0	14,700
10-76-480	SPECIAL DEPARTMENT SUPPLIES	5,000	100-	4,900
10-76-487	SAFETY SHOES & CLOTHING	400	0	400
10-76-611	UNIFORMS - RENTAL & CLEANING	750	0	750
Total SHOP:		179,435	10,300-	169,135

PARKS & CEMETERY

10-80-110	PERMANENT EMPLOYEES	295,600	2,000	297,600
10-80-115	EMPLOYEE OVERTIME	10,000	0	10,000
10-80-119	EMPLOYEE INCENTIVES	1,150	0	1,150
10-80-120	TEMPORARY EMPLOYEES	62,100	0	62,100
10-80-130	EMPLOYEE BENEFITS	154,700	2,500	157,200
10-80-143	CELL PHONE REIMBURSEMENT	600	0	600
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	600	0	600
10-80-230	TRAVEL & MEALS	1,700	0	1,700
10-80-231	EDUCATION & TRAINING	2,000	0	2,000
10-80-234	BUSINESS MEALS	1,000	0	1,000
10-80-240	OFFICE SUPPLIES & EXPENSE	600	0	600
10-80-251	FUEL & OIL	24,000	7,000-	17,000
10-80-252	PARTS & TIRES	25,000	1,000-	24,000
10-80-253	AUTO REPAIRS	17,000	0	17,000
10-80-257	EQUIPMENT MAINTENANCE	17,000	0	17,000

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	36,000	5,000	41,000
10-80-261	BASEBALL FIELDS	10,000	0	10,000
10-80-262	PROPERTY DAMAGE	700	0	700
10-80-270	UTILITIES	7,000	2,800-	4,200
10-80-280	TELEPHONE	0	0	0
10-80-310	PROFESSIONAL SERVICES	0	0	0
10-80-311	CONTRACT SERVICES	37,000	4,500-	32,500
10-80-312	TREE SERVICES	0	0	0
10-80-316	I.S. FUND SERVICES	13,100	0	13,100
10-80-480	SPECIAL DEPARTMENT SUPPLIES	38,000	5,000	43,000
10-80-481	SHADE TREE COMMISSION	0	0	0
10-80-482	WEED CONTROL	15,000	0	15,000
10-80-484	JUVENILE PROGRAM EXPENSES	2,000	0	2,000
10-80-485	CHRISTMAS LIGHTING	6,000	0	6,000
10-80-486	EAGLE SCOUT PROJECT	5,500	0	5,500
10-80-487	SAFETY SHOES & CLOTHING	4,000	0	4,000
10-80-520	LEASE-PRINCIPLE	0	0	0
10-80-521	LEASE INTEREST	0	0	0
10-80-610	EQUIPMENT RENTAL	900	0	900
10-80-611	UNIFORMS - RENTAL & CLEANING	6,000	0	6,000
10-80-612	EQUIPMENT LEASE	900	0	900
10-80-620	MISCELLANEOUS EXPENSE	0	0	0
10-80-625	FORESTRY	12,000	4,500-	7,500
10-80-740	CAPITAL OUTLAY - EQUIPMENT	16,000	0	16,000
10-80-751	TREES	0	0	0
10-80-753	PLAYGROUND EQUIPMENT	4,000	2,820	6,820
10-80-755	CEMETERY ROAD MAINT	0	0	0
10-80-756	TRAIL/PATHWAY UPKEEP	1,300	0	1,300
10-80-757	ZAP TAX PROJECTS	0	0	0
Total PARKS & CEMETERY:		828,450	2,480-	825,970

LIBRARY

10-85-110	PERMANENT EMPLOYEES	201,000	8,000-	193,000
10-85-115	EMPLOYEE OVERTIME	0	0	0
10-85-119	EMPLOYEE INCENTIVES	850	0	850
10-85-130	EMPLOYEE BENEFITS	73,300	17,000-	56,300
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,700	0	4,700
10-85-230	TRAVEL & MEALS	0	0	0
10-85-234	BUSINESS MEALS	150	0	150
10-85-235	EDUCATION & TRAINING	0	0	0
10-85-240	OFFICE SUPPLIES & EXPENSE	6,900	0	6,900
10-85-257	EQUIPMENT MAINTENANCE	0	0	0
10-85-260	BLGS & GROUNDS SUP & MAINT	3,000	28,000	31,000
10-85-314	COLLECTION SERVICES	400	0	400
10-85-316	I.S. FUND SERVICES	68,600	0	68,600
10-85-480	SPECIAL DEPARTMENT SUPPLIES	47,500	20,000-	27,500
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	0	7,500	7,500
10-85-482	GATES GRANT	0	0	0
10-85-483	STORY HOUR SUPPLIES & REFRESH.	3,600	0	3,600
10-85-484	PROMOTIONAL SUPPLIES	0	0	0
10-85-486	CENTENNIAL BOOK DONATIONS	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total LIBRARY:		410,000	9,500-	400,500

NON-DEPARTMENTAL

10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,300	0	5,300
10-90-220	PUBLIC NOTICES	25,000	0	25,000
10-90-243	POSTAGE	7,500	1,000	8,500
10-90-251	FUEL & OIL	300	0	300
10-90-252	PARTS & TIRES	300	0	300
10-90-253	AUTO REPAIRS	300	0	300
10-90-257	EQUIPMENT MAINTENANCE	0	0	0
10-90-258	EQUIPMENT MAINTENANCE	3,100	700	3,800
10-90-512	INSURANCE - SURETY BONDS	1,300	0	1,300
10-90-520	LEASE PRINCIPAL	7,300	7,300-	0
10-90-610	MISCELLANEOUS SUPPLIES	0	0	0
10-90-619	FLOAT SERVICES	1,500	0	1,500
10-90-620	FLOAT SUPPLIES	1,500	0	1,500
10-90-621	RADIO ADVERTISING	12,000	0	12,000
10-90-623	MISC. EXPENDITURES	0	0	0
10-90-625	INTERNATIONAL DAYS GOLF TOUR	12,050	2,600	14,650
10-90-626	INTERNATIONAL DAYS	25,000	3,800	28,800
10-90-627	CIVIC PROMOTIONS	500	0	500
10-90-628	CULTURAL ACHIEVEMENT	16,077	0	16,077
10-90-629	TOURISM	2,200	0	2,200
10-90-630	COMMUNITY PROGRESS	7,000	0	7,000
10-90-631	YOUTH COUNCIL	1,500	1,500-	0
10-90-632	RECYCLING	0	0	0
10-90-740	CAPITAL OUTLAY - EQUIPMENT	35,000	35,000-	0
Total NON-DEPARTMENTAL:		164,727	35,700-	129,027

TRANSFERS TO OTHER FUNDS

10-95-910	TRANSFERS TO CAPITAL PROJECTS	0	0	0
10-95-912	TRANSFERS TO POOL FUND	439,700	0	439,700
10-95-914	TRANSFER ZAP TAX-POOL FUND	225,000	0	225,000
10-95-915	TRANSF. TO DRUG TASK FORCE FND	86,853	28,000-	58,853
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	33,135	15,000-	18,135
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	0	0	0
10-95-924	TRANSF TO DEBT SRVC-C RD REV	36,000	0	36,000
Total TRANSFERS TO OTHER FUNDS:		820,688	43,000-	777,688

TRANSFERS TO OTHER AGENCIES

10-96-900	INCREASE FUND BALANCE-ZAP TAX	0	0	0
10-96-901	INCREASE FUND BALANCE-C ROAD	38,200	3,000	41,200
10-96-902	INCREASE FUND BALANCE-GENERAL	0	0	0
10-96-903	INCREASE FUND BAL-CO OPT HWY	0	5,000	5,000
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	0	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	0	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	6,000	0	6,000

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Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
10-96-914	CONTRIB. TO C.C. ECON. DEV.	0	0	0
10-96-915	CONT TO GRADUATION SPECT.	500	0	500
10-96-916	4TH OF JULY FIREWORKS CONTRIB.	0	0	0
10-96-918	CONTRIB TO CCRIC	0	0	0
10-96-919	CONTRIB TO SCHOOL FUNCTIONS	500	0	500
10-96-920	CONTRIB TO HELPER ARTS FEST.	1,500	0	1,500
10-96-921	SPONSORSHIPS	2,500	1,000-	1,500
10-96-922	CONT. CC HEALTHY FAMILIES COA.	0	0	0
10-96-923	CONTRIBUTION GREEN TEAM	2,500	0	2,500
10-96-924	CONT. BOYS & GIRLS CLUB	0	0	0
10-96-925	FOSTER GRANDPARENT PROGRAM	0	0	0
10-96-926	CONTRIB TO UNITED WAY	0	0	0
10-96-927	CONTRIB TO AMERICAN LEGION	0	0	0
10-96-928	SOUTHEASTERN UT BUSINESS CONF	500	0	500
10-96-929	CONT CARBON CO PREV COALITION	0	1,000	1,000
Total TRANSFERS TO OTHER AGENCIES:		61,200	8,000	69,200
— GENERAL FUND — Revenue Total:		9,293,098-	465,567	8,827,531-
— GENERAL FUND — Expenditure Total:		9,293,098	465,567-	8,827,531
Total --- GENERAL FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- DRUG TASK FORCE FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
22-33-410	GRANT UCCJJ DRUG TASK FORCE	66,562-	0	66,562-
22-33-411	UCCJJ SAFG GRANT	0	0	0
22-33-710	CO REIMBURSE-DRUG TASK FORCE	7,000-	0	7,000-
Total INTERGOVERNMENTAL:		73,562-	0	73,562-
<u>FINES & FORFEITURES</u>				
22-35-300	RESTITUTION	800-	0	800-
Total FINES & FORFEITURES:		800-	0	800-
<u>INTEREST, OTHER REVENUE</u>				
22-38-100	INTEREST INCOME	100-	0	100-
22-38-101	INTEREST-DTF CONFISCATION 4992	0	0	0
22-38-102	INTEREST INCOME-CONF.-FED.	0	0	0
Total INTEREST, OTHER REVENUE:		100-	0	100-
<u>CONTRIBUTIONS & TRANSFERS</u>				
22-39-200	TRANSFER FROM GENERAL FUND	86,853-	28,000	58,853-
22-39-500	CONTRIBUTION FROM FUND BALANCE	0	0	0
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	575-	1,714-	2,289-
Total CONTRIBUTIONS & TRANSFERS:		87,428-	26,286	61,142-
<u>EXPENDITURES</u>				
22-40-110	PERMANENT EMPLOYEES	32,075	11,200-	20,875
22-40-119	EMPLOYEE INCENTIVES	225	0	225
22-40-130	EMPLOYEE BENEFITS	27,853	14,500-	13,353
22-40-140	UNIFORM ALLOWANCE	900	0	900
22-40-230	TRAVEL & MEALS	900	0	900
22-40-240	OFFICE SUPPLIES & EXPENSE	0	0	0
22-40-251	FUEL & OIL	3,000	1,400-	1,600
22-40-252	PARTS & TIRES	1,000	0	1,000
22-40-253	AUTO REPAIRS	500	0	500
22-40-280	TELEPHONE	2,700	1,100-	1,600
22-40-310	PROFESSIONAL SERVICES	0	0	0

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Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
22-40-316	I.S. FUND SERVICES	19,600	0	19,600
22-40-480	SPECIAL DEPARTMENT SUPPLIES	0	30	30
22-40-630	DEFERRED-USE OF RESTITUTION	575	1,714	2,289
22-40-640	RENT	6,000	0	6,000
22-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
22-40-920	CONTRIBUTION TO FUND BALANCE	0	170	170
Total EXPENDITURES:		95,328	26,286-	69,042

GRANT EXPENDITURES

22-43-110	PERMANENT EMPLOYEES	25,221	864-	24,357
22-43-111	OFFICER OVERTIME	4,000	0	4,000
22-43-130	EMPLOYEE BENEFITS	10,765	0	10,765
22-43-131	OFFICER BENEFITS	0	0	0
22-43-143	CELL PHONE REIMBURSEMENT	240	0	240
22-43-230	TRAVEL & MEALS	4,730	864	5,594
22-43-310	PROFESSIONAL SERVICES	200	0	200
22-43-480	SPECIAL DEPARTMENT SUPPLIES	5,670	0	5,670
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	15,736	0	15,736
22-43-612	CI FUNDS - SAFG GRANT	0	0	0
Total GRANT EXPENDITURES:		66,562	0	66,562
--- DRUG TASK FORCE FUND --- Revenue Total:		161,890-	26,286	135,604-
--- DRUG TASK FORCE FUND --- Expenditure Total:		161,890	26,286-	135,604
Total --- DRUG TASK FORCE FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
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--- DEBT SERVICE FUND ---**INTEREST, OTHER REVENUE**

30-38-100	INTEREST INCOME	500-	0	500-
Total INTEREST, OTHER REVENUE:		500-	0	500-

CONTRIBUTIONS & TRANSFERS

30-39-100	CONTRIBUTION FROM FUND BALANCE	10,000-	0	10,000-
30-39-200	TRANSF FROM GEN FUND-SALES TAX	0	0	0
30-39-201	TRANSF FROM GEN FUND-C RD REV	36,000-	0	36,000-
Total CONTRIBUTIONS & TRANSFERS:		46,000-	0	46,000-

EXPENDITURES

30-40-810	PRINCIPAL ON BONDS-POLICE	0	0	0
30-40-811	PRINCIPAL ON BONDS-FIRE	0	0	0
30-40-812	PRINCIPAL ON BONDS-CLASS C RD	46,000	0	46,000
30-40-813	PRIN ON CAP LEASE-CLASS C RD	0	0	0
30-40-910	CONTRIBUTION TO FUND BALANCE	500	0	500
Total EXPENDITURES:		46,500	0	46,500
--- DEBT SERVICE FUND --- Revenue Total:		46,500-	0	46,500-
--- DEBT SERVICE FUND --- Expenditure Total:		46,500	0	46,500
Total --- DEBT SERVICE FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
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-- CAPITAL IMPROVEMENT FUND --

INTERGOVERNMENTAL

40-33-110	STATE C.I.B. GRANT/LOAN	0	0	0
40-33-113	CONTRIB. FROM COUNTY	0	0	0
40-33-150	TRAILS GRANT	36,270-	0	36,270-
40-33-420	GRANT - N.E. LOOP ROAD	0	0	0
40-33-500	FEDERAL GRANT - MEADS WASH	0	0	0
40-33-510	USDA GRANT-POLICE EQUIP	0	0	0
40-33-512	FEDERAL GRANT-TOWN SQUARE	520,000-	520,000	0
40-33-513	FEDERAL GRANT-UDOT	0	0	0
40-33-520	FED. GRANT-SO. PARK V/B COURT	0	0	0
40-33-530	FEMA GRANT	0	0	0
40-33-710	CC RESTAURANT TAX GRANT	0	0	0
40-33-712	CC COLLEGE BALLFIELD GRANT	0	0	0
40-33-713	LOCAL GRANT-CARBON COUNTY	18,135-	0	18,135-
40-33-715	LOCAL GRANT-CC SCHOOL DISTRICT	0	0	0
Total INTERGOVERNMENTAL:		574,405-	520,000	54,405-

INTEREST, OTHER REVENUE

40-38-100	INTEREST INCOME-CAPITAL IMPROV	3,500-	0	3,500-
40-38-910	CAPITAL LEASE FINANCING	0	0	0
Total INTEREST, OTHER REVENUE:		3,500-	0	3,500-

CONTRIBUTIONS & TRANSFERS

40-39-200	TRANSFER ZAP TAX FROM GEN FUND	33,135-	15,000	18,135-
40-39-201	TRANSFER FROM GENERAL FUND	0	0	0
40-39-202	TRANSFER FROM E. PRICE RDA	0	0	0
40-39-203	CONTRIBUTION FROM USU/CEU	0	0	0
40-39-204	CONTRIB-CREEKVIEW PLAYGROUND	0	0	0
40-39-208	CONTRIB FROM CC SCHOOL DIST	0	0	0
40-39-310	CONTRIB. FROM PRIVATE SOURCE	0	0	0
40-39-700	APPROPRIATIONS FROM RESERVE	73,507-	1,325-	74,832-
40-39-702	APPROPR. FROM ZAP TAX RESERVE	0	0	0
40-39-703	APPROP FROM RESTRICTED RESERVE	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		106,642-	13,675	92,967-

EXPENDITURES

40-40-720	PURCHASE BLM BLDG	0	0	0
40-40-730	TRAIL SYSTEM	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
40-40-910	BUDGET INCREASE IN FUND BAL.	0	0	0
40-40-920	TRANSFER TO GENERAL FUND	0	0	0
40-40-921	TRANSFER TO SWIMMING POOL	0	0	0
40-40-922	TRANSFER TO I.S. FUND	0	0	0
Total EXPENDITURES:		0	0	0

ECONOMIC DEVELOPMENT

40-48-740	EQUIPMENT	0	0	0
Total ECONOMIC DEVELOPMENT:		0	0	0

BUILDING MAINTENANCE

40-55-720	BUILDING IMPROVEMNTS (ALL BLDG	0	0	0
40-55-722	PUBLIC WORKS ANNEX BLDG IMPROV	0	0	0
40-55-729	AUDITORIUM RENOVATION-ZAP	0	0	0
40-55-731	PEACE GARDEN STAGE-ZAP	0	0	0
40-55-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total BUILDING MAINTENANCE:		0	0	0

POLICE

40-60-740	CAPITAL OUTLAY - EQUIPMENT	40,000	1,325	41,325
Total POLICE:		40,000	1,325	41,325

SPECIAL FUNCTIONS

40-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SPECIAL FUNCTIONS:		0	0	0

FIRE

40-68-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
40-68-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	0	0
40-68-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total FIRE:		0	0	0

PUBLIC WORKS ADMINISTRATION

40-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
40-70-741	EMERGENCY POWER GENERATORS	0	0	0
Total PUBLIC WORKS ADMINISTRATION:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>STREETS (Cont.)</u>				
40-71-730	MEADS WASH DRAINAGE	0	0	0
40-71-732	WESTWOOD BLVD. ROAD	0	0	0
40-71-734	HOMESTEAD BLVD LOOP ROAD	0	0	0
40-71-738	STORM WATER MANAGEMENT	0	0	0
40-71-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
40-71-753	PEDESTRIAN SAFETY PROJECT	0	0	0
40-71-770	EXTEND 300 EAST (NORTH)	0	0	0
40-71-771	100 EAST (600 N. TO 900 N.)	0	0	0
40-71-772	TOWN SQUARE PERIMETER	557,760	520,000-	37,760
40-71-773	USU-CEU RESEARCH PARK ROAD	0	0	0
40-71-774	CANAL FENCE	0	0	0
40-71-775	PEDESTRIAN LIGHTS	0	0	0
40-71-776	1900 EAST DESIGN & BUILD	0	0	0
Total STREETS:		557,760	520,000-	37,760

SHOP

40-76-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0
40-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SHOP:		0	0	0

PARKS

40-80-720	CAPITAL OUTLAY-BUILDINGS	0	0	0
40-80-723	COLLEGE BASEBALL FIELD IMPROV.	0	0	0
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0
40-80-733	SO. PARK VOLLEYBALL COURT	0	0	0
40-80-739	TENNIS CT.-WASHINGTON PARK	0	0	0
40-80-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
40-80-741	PLAYGROUND EQUIPMENT	0	0	0
40-80-742	DINO MINE PLYGRND	0	0	0
40-80-770	PRICE RIVER TRAIL	71,787	0	71,787
40-80-771	WASHINGTON PARK REC CT	0	0	0
40-80-772	PEACE GARDEN ELECTRICAL ENHANC	0	0	0
40-80-773	ROSE PARK PK LOT/PLAYGRND EQP	0	0	0
40-80-774	CLIFFVIEW CEMETERY IMPROV	0	0	0
40-80-775	CREEKVIEW PLAYGRND IMPROV-ZAP	0	0	0
40-80-776	WASHINGTON PARK IMPROV-ZAP	0	0	0
40-80-777	DINOMINE PARK IMPROV-ZAP	0	0	0
40-80-778	BASEBALL FIELD IMPROV-ZAP	15,000	15,000-	0
Total PARKS:		86,787	15,000-	71,787

LIBRARY

40-85-720	LIBRARY STUDY	0	0	0
40-85-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
Total LIBRARY:		0	0	0
<u>NON-DEPARTMENTAL</u>				
40-90-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total NON-DEPARTMENTAL:		0	0	0
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		684,547-	533,675	150,872-
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		684,547	533,675-	150,872
Total -- CAPITAL IMPROVEMENT FUND --:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- WATER/SEWER FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
51-33-410	GRANT - DRINKING WATER BOARD	0	0	0
51-33-411	GRANT - DIV OF WATER RESOURCES	300,000-	0	300,000-
51-33-420	UDOT GRANT/REIUMBURSEMENT	0	0	0
51-33-700	CIB GRANT/LOAN	600,000-	0	600,000-
51-33-701	WATER QUALITY BD. GRANT-WTR ST	0	0	0
Total INTERGOVERNMENTAL:		900,000-	0	900,000-
<u>MISCELLANEOUS</u>				
51-36-300	LEASE FINANCING	0	0	0
Total MISCELLANEOUS:		0	0	0
<u>UTILITIES REVENUE</u>				
51-37-110	WATER SALES - METERED	1,750,000-	0	1,750,000-
51-37-160	WATER CONNECTION & SERV. FEE	11,000-	9,000	2,000-
51-37-230	SALE OF FIXED ASSETS	0	0	0
51-37-310	SEWER SERVICE CHARGE	1,202,000-	1,500-	1,203,500-
51-37-312	CITY SEWER FEE	392,000-	1,000-	393,000-
51-37-330	SEWER CONNECTION FEES	4,000-	3,000	1,000-
Total UTILITIES REVENUE:		3,359,000-	9,500	3,349,500-
<u>INTEREST, OTHER REVENUE</u>				
51-38-100	INTEREST INCOME	24,000-	4,400-	28,400-
51-38-110	BAB FEDERAL INTEREST SUBSIDY	10,650-	0	10,650-
51-38-900	MISCELLANEOUS WATER REVENUE	0	0	0
Total INTEREST, OTHER REVENUE:		34,650-	4,400-	39,050-
<u>CONTRIBUTIONS & TRANSFERS</u>				
51-39-100	CONTRIBUTION FROM FUND BALANCE	680,000-	80,000	600,000-
51-39-210	TRANSF FROM EAST PRICE RDA	0	0	0
51-39-310	LOWER ELEV RES CONTRB	6,000-	0	6,000-
Total CONTRIBUTIONS & TRANSFERS:		686,000-	80,000	606,000-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
ADMINISTRATION				
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	200	0	200
51-43-211	WATER STOCK ASSESSMENTS	17,500	0	17,500
51-43-242	PRINTED FORMS	1,200	0	1,200
51-43-310	PROFESSIONAL SERVICES	0	0	0
51-43-311	WATER RESOURCES	6,700	0	6,700
51-43-312	UTILITY BILLING SVCS.	9,600	500	10,100
51-43-314	LOWER ELEV RESERVOIR	308,000	0	308,000
51-43-316	I.S. FUND SERVICES	13,100	0	13,100
51-43-520	DEBT RETIREMENT - PRINCIPAL	728,500	0	728,500
51-43-521	DEBT RETIREMENT - INTEREST	138,200	0	138,200
51-43-522	BOND ISSUANCE COSTS	0	10,000	10,000
51-43-610	OTHER EXPENSE	0	0	0
51-43-645	LOSS ON DISPOSITION OF F.A.	0	0	0
51-43-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
51-43-790	WATER STOCK	0	0	0
51-43-920	TRANSFER TO GENERAL FUND	0	0	0
51-43-981	TRAN TO FUND BALANCE	57,450	7,250	64,700
Total ADMINISTRATION:		1,280,450	17,750	1,298,200

TRANSMISSION & DISTRIBUTION

51-77-110	PERMANENT EMPLOYEES	317,400	900	318,300
51-77-115	EMPLOYEE OVERTIME	16,000	0	16,000
51-77-119	EMPLOYEE INCENTIVES	800	0	800
51-77-130	EMPLOYEE BENEFITS	189,700	900-	188,800
51-77-143	CELL PHONE REIMBURSEMENT	1,100	0	1,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,200	0	1,200
51-77-230	TRAVEL & MEALS	1,500	0	1,500
51-77-231	EDUCATION & TRAINING	3,000	0	3,000
51-77-234	BUSINESS MEALS	750	0	750
51-77-240	OFFICE SUPPLIES & EXPENSE	1,000	0	1,000
51-77-251	FUEL & OIL	12,800	2,000-	10,800
51-77-252	PARTS & TIRES	16,000	0	16,000
51-77-253	AUTO REPAIRS	15,000	0	15,000
51-77-257	EQUIPMENT MAINTENANCE	2,000	0	2,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	2,000	300	2,300
51-77-261	WTP-UPGRADE AND MAINT.	20,200	300-	19,900
51-77-271	UTILITIES	21,000	1,700-	19,300
51-77-280	TELEPHONE	900	0	900
51-77-310	PROFESSIONAL SERVICES	20,000	0	20,000
51-77-311	CONTRACT SERVICES-WTR TESTING	7,000	0	7,000
51-77-312	CONTRACT LABOR	0	0	0
51-77-410	STREET MATERIALS	10,000	2,000	12,000
51-77-420	MATERIALS	26,000	2,000-	24,000
51-77-421	BACKFLOW PREVENTION	1,000	0	1,000
51-77-422	MATERIALS-CHEMICALS	32,000	0	32,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	19,600	400-	19,200
51-77-481	NEW FIRE HYDRANTS	24,000	20,000-	4,000
51-77-483	SCADA MAINT.	5,000	0	5,000
51-77-487	SAFETY SHOES & CLOTHING	1,500	0	1,500
51-77-520	LEASE PRINCIPLE	27,700	0	27,700

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
51-77-521	LEASE INTEREST	925	0	925
51-77-610	EQUIPMENT RENTAL	0	400	400
51-77-611	UNIFORMS - RENTAL & CLEANING	1,800	0	1,800
51-77-612	EQUIPMENT LEASE	900	0	900
51-77-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	0	0	0
51-77-731	CIB WTR LINE REPLACEMENT	600,000	0	600,000
51-77-733	DDW WTR LINE REPLACEMENT	0	0	0
51-77-737	IN-HOUSE WATER LINES	10,000	0	10,000
51-77-738	EMMA PARK WELLS	0	0	0
51-77-740	CAPITAL OUTLAY - EQUIPMENT	80,000	80,000-	0
Total TRANSMISSION & DISTRIBUTION:		1,489,775	103,700-	1,386,075

METER READING

51-78-231	EDUCATION & TRAINING	0	0	0
51-78-234	BUSINESS MEALS	200	0	200
51-78-251	FUEL & OIL	1,300	500-	800
51-78-252	PARTS & TIRES	750	0	750
51-78-253	AUTO REPAIRS	750	0	750
51-78-257	EQUIPMENT MAINTENANCE	200	0	200
51-78-420	MATERIALS	1,500	0	1,500
51-78-421	METERS & METER PARTS	71,000	0	71,000
51-78-422	NEW CONSTRUCTION WATER METERS	10,000	0	10,000
51-78-423	NON-BILL WATER METERS	15,000	0	15,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	2,000	0	2,000
51-78-487	SAFETY SHOES & CLOTHING	100	0	100
51-78-611	UNIFORMS - RENTAL & CLEANING	500	0	500
51-78-720	NEW CONSTR. WATER METERS	0	0	0
Total METER READING:		103,300	500-	102,800

SEWER

51-89-110	PERMANENT EMPLOYEES	120,400	350	120,750
51-89-115	EMPLOYEE OVERTIME	5,000	0	5,000
51-89-119	EMPLOYEE INCENTIVES	325	0	325
51-89-120	TEMPORARY EMPLOYEES	0	0	0
51-89-130	EMPLOYEE BENEFITS	77,500	300	77,800
51-89-143	CELL PHONE REIMBURSEMENT	600	0	600
51-89-230	TRAVEL & MEALS	1,000	200	1,200
51-89-231	EDUCATION & TRAINING	700	400	1,100
51-89-234	BUSINESS MEALS	150	0	150
51-89-240	OFFICE SUPPLIES & EXPENSE	150	100	250
51-89-251	FUEL & OIL	6,700	800-	5,900
51-89-252	PARTS & TIRES	7,800	0	7,800
51-89-253	AUTO REPAIRS	5,200	0	5,200
51-89-257	EQUIPMENT MAINTENANCE	6,000	2,000	8,000
51-89-310	PROFESSIONAL SERVICES	0	0	0
51-89-311	CIB FEASIBILITY STUDY	0	0	0
51-89-312	CONTRACTED MAINT.	40,000	0	40,000
51-89-316	I.S. FUND SERVICES	8,200	0	8,200
51-89-410	STREET MATERIALS	4,000	2,200-	1,800

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
51-89-420	MATERIALS - SEWER	5,000	4,000-	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	4,000	3,500	7,500
51-89-487	SAFETY SHOES & CLOTHING	500	0	500
51-89-520	DEBT PRINCIPLE	0	0	0
51-89-610	EQUIPMENT RENTAL	500	0	500
51-89-611	UNIFORMS - RENTAL & CLEANING	1,600	0	1,600
51-89-730	CAPITAL OUTLAY-OTHER THAN BLD.	0	0	0
51-89-731	CIB SEWER REPLACEMENT	600,000	0	600,000
51-89-733	NEW SEWER LINES	0	0	0
51-89-735	DWQ SEWER REPLACEMENT	0	0	0
51-89-737	IN-HOUSE SEWER LINES	8,800	0	8,800
51-89-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
51-89-980	PAYMENT TO P.R.W.I.D.	1,202,000	1,500	1,203,500
Total SEWER:		2,106,125	1,350	2,107,475

DEPRECIATION

51-99-670	DEPRECIATION	870,000	0	870,000
51-99-671	DEPRECIATION OFFSET	870,000-	0	870,000-
Total DEPRECIATION:		0	0	0
--- WATER/SEWER FUND --- Revenue Total:		4,979,650-	85,100	4,894,550-
--- WATER/SEWER FUND --- Expenditure Total:		4,979,650	85,100-	4,894,550
Total --- WATER/SEWER FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>PRICE CITY ECONOMIC VITALITY</u>				
<u>CHARGES FOR SERVICES</u>				
52-34-710	LOAN FEES	400-	0	400-
	Total CHARGES FOR SERVICES:	400-	0	400-
<u>INTEREST, OTHER REVENUE</u>				
52-38-100	INTEREST INCOME	350-	0	350-
	Total INTEREST, OTHER REVENUE:	350-	0	350-
<u>CONTRIBUTIONS & TRANSFERS</u>				
52-39-500	CONTRIBUTION FROM FUND BALANCE	950-	0	950-
	Total CONTRIBUTIONS & TRANSFERS:	950-	0	950-
<u>EXPENDITURES</u>				
52-40-310	PROFESSIONAL SERVICES	350	0	350
52-40-610	MISCELLANEOUS SUPPLIES	100	0	100
52-40-620	MISCELLANEOUS SERVICES	250	0	250
52-40-631	BAD DEBTS	1,000	0	1,000
52-40-920	CONTRIBUTION TO FUND BALANCE	0	0	0
	Total EXPENDITURES:	1,700	0	1,700
	PRICE CITY ECONOMIC VITALITY Revenue Total:	1,700-	0	1,700-
	PRICE CITY ECONOMIC VITALITY Expenditure Total:	1,700	0	1,700
	Total PRICE CITY ECONOMIC VITALITY:	0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>-- ELECTRIC FUND --</u>				
<u>INTERGOVERNMENTAL</u>				
53-33-110	CIB GRANT/LOAN	0	0	0
Total INTERGOVERNMENTAL:		0	0	0
<u>MISCELLANEOUS</u>				
53-36-300	CAPITAL FINANCING	0	0	0
53-36-630	SALE OF FIXED ASSETS	0	0	0
53-36-901	SALES TAX DISCOUNT	3,300-	0	3,300-
Total MISCELLANEOUS:		3,300-	0	3,300-
<u>UTILITIES REVENUE</u>				
53-37-510	ELECTRIC SALES - TAXABLE	5,640,000-	120,000-	5,760,000-
53-37-511	ELECTRIC SALES - EXEMPT	1,413,000-	60,000-	1,473,000-
53-37-540	POLE RENTAL	5,900-	0	5,900-
53-37-560	COST RECOVERY CHARGE	226,000-	0	226,000-
53-37-570	ELECTRIC CONNECTIONS	3,000-	0	3,000-
53-37-580	REIMB-ELEC CONSTRUCTION	69,000-	2,300-	71,300-
53-37-660	CASH OVER/SHORT	0	0	0
53-37-670	BAD DEBT RECOVERY	2,000-	740-	2,740-
Total UTILITIES REVENUE:		7,358,900-	183,040-	7,541,940-
<u>INTEREST, OTHER REVENUE</u>				
53-38-100	INTEREST INCOME	5,000-	0	5,000-
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	190,000-	16,000-	206,000-
53-38-910	CAPITAL LEASE FINANCING	0	0	0
Total INTEREST, OTHER REVENUE:		195,000-	16,000-	211,000-
<u>CONTRIBUTIONS & TRANSFERS</u>				
53-39-100	CONTRIBUTION FROM FUND BALANCE	316,700-	242,240	74,460-
53-39-101	CONTRIB FROM FUND BAL-COST REC	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		316,700-	242,240	74,460-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
ADMIN / UTILITIES OFFICE (Cont.)				
53-43-110	PERMANENT EMPLOYEES	120,700	0	120,700
53-43-119	EMPLOYEE INCENTIVES	325	0	325
53-43-130	EMPLOYEE BENEFITS	81,300	0	81,300
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
53-43-230	TRAVEL & MEALS	700	0	700
53-43-231	EDUCATION & TRAINING	700	0	700
53-43-234	BUSINESS MEALS	500	0	500
53-43-240	OFFICE SUPPLIES & EXPENSE	2,000	350-	1,650
53-43-242	PRINTED FORMS	4,200	0	4,200
53-43-243	POSTAGE	0	0	0
53-43-258	EQUIPMENT MAINTENANCE	0	0	0
53-43-260	BLDGS & GROUNDS SUPP & MAINT.	0	0	0
53-43-270	UTILITIES - ST LIGHTING UP&L	12,000	0	12,000
53-43-280	TELEPHONE	0	0	0
53-43-310	PROFESSIONAL SERVICES-UAMPS	80,700	5,600-	75,100
53-43-311	CONTRACT SERVICES-ELECTRICAL	0	0	0
53-43-312	UTILITY BILLING SVR.	24,000	1,700-	22,300
53-43-313	ENERGY CONSERV.-ENERLYTE SERV.	0	0	0
53-43-316	I.S. FUND SERVICES	29,400	0	29,400
53-43-520	DEBT RETIREMENT - PRINCIPAL	224,200	0	224,200
53-43-521	DEBT RETIREMENT - INTEREST	1,800	0	1,800
53-43-630	OTHER EXPENSES	3,000	0	3,000
53-43-631	BAD DEBTS	10,000	0	10,000
53-43-632	SALES TAX EXPENSE	100	350	450
53-43-633	CUSTOMER PROGRAMS	2,000	0	2,000
53-43-910	BUDGET INCREASE IN FUND BAL.	0	0	0
53-43-911	BUDGET INC IN FB-COST RECOVERY	0	0	0
Total ADMIN / UTILITIES OFFICE:		597,625	7,300-	590,325

CAPITAL IMPROVEMENTS

53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	165,000	140,000-	25,000
53-69-710	CAPITAL OUTLAY-LAND	0	0	0
53-69-730	SUBSTATION	0	0	0
53-69-731	CAPITAL OUTLAY - STREET LIGHTS	0	0	0
53-69-734	OTHER IMPROVEMENTS	0	0	0
53-69-735	4KV TO 12KV UPGRADE/SUBSTATION	0	0	0
53-69-737	WEST PRICE SUBSTATION	35,000	0	35,000
53-69-740	CAPITAL OUTLAY - EQUIPMENT	30,000	20,000	50,000
Total CAPITAL IMPROVEMENTS:		230,000	120,000-	110,000

TRANSMISSION & DISTRIBUTION

53-77-110	PERMANENT EMPLOYEES	50,600	0	50,600
53-77-115	EMPLOYEE OVERTIME	400	0	400
53-77-119	EMPLOYEE INCENTIVES	125	0	125
53-77-130	EMPLOYEE BENEFITS	28,100	100	28,200
53-77-143	CELL PHONE REIMBURSEMENT	600	0	600
53-77-230	TRAVEL & MEALS	500	100-	400
53-77-231	EDUCATION & TRAINING	500	0	500

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
53-77-234	BUSINESS MEALS	100	0	100
53-77-251	FUEL & OIL	2,000	300-	1,700
53-77-252	PARTS & TIRES	1,400	0	1,400
53-77-253	AUTO REPAIRS	1,400	0	1,400
53-77-280	TELEPHONE	0	0	0
53-77-320	ROCKY MT PWR-O&M CONTRACT	250,000	0	250,000
53-77-321	SUBSTATION MAINTENANCE	38,000	31,000	69,000
53-77-322	OPERATION & MAINTENANCE	40,000	0	40,000
53-77-323	BLUE STAKES	16,000	0	16,000
53-77-330	TREE TRIMMING	65,000	0	65,000
53-77-410	STREET LIGHTS	46,000	5,000-	41,000
53-77-420	MATERIALS	2,500	0	2,500
53-77-423	ELECTRIC METERS & PARTS	20,000	6,000-	14,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	1,000	0	1,000
53-77-481	METERS - ELECTRONIC READ	10,000	0	10,000
53-77-483	REPLACE MERCURY VAPOR LIGHTS	0	0	0
53-77-487	SAFETY SHOES & CLOTHING	200	0	200
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	90,000	0	90,000
Total TRANSMISSION & DISTRIBUTION:		664,425	19,700	684,125

METER READERS

53-86-110	PERMANENT EMPLOYEES	55,000	600	55,600
53-86-115	EMPLOYEE OVERTIME	1,700	0	1,700
53-86-119	EMPLOYEE INCENTIVES	250	0	250
53-86-120	TEMPORARY EMPLOYEES	0	0	0
53-86-130	EMPLOYEE BENEFITS	40,700	200	40,900
53-86-230	TRAVEL & MEALS	200	0	200
53-86-231	EDUCATION & TRAINING	700	0	700
53-86-234	BUSINESS MEALS	200	0	200
53-86-251	FUEL & OIL	3,100	1,400-	1,700
53-86-252	PARTS & TIRES	1,750	0	1,750
53-86-253	AUTO REPAIRS	1,200	0	1,200
53-86-257	EQUIPMENT MAINTENANCE	500	0	500
53-86-280	TELEPHONE	450	0	450
53-86-420	MATERIALS	0	0	0
53-86-423	ELECTRIC METERS & PARTS	0	0	0
53-86-480	SPECIAL DEPARTMENT SUPPLIES	1,700	0	1,700
53-86-481	METERS - ELECTRONIC READ	0	0	0
53-86-487	SAFETY SHOES & CLOTHING	300	0	300
53-86-520	LEASE PRINCIPAL	0	0	0
53-86-611	UNIFORMS - RENTAL & CLEANING	900	0	900
53-86-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total METER READERS:		108,650	600-	108,050

ELECTRIC ENERGY

53-87-100	ELECTRIC ENERGY	3,915,000	65,000	3,980,000
53-87-102	RATE ADJUSTMENT	0	0	0
Total ELECTRIC ENERGY:		3,915,000	65,000	3,980,000

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
<u>CONTRIBUTIONS & TRANSFERS (Cont.)</u>				
53-94-920	TRANSFER TO GENERAL FUND	2,358,200	0	2,358,200
Total CONTRIBUTIONS & TRANSFERS:		2,358,200	0	2,358,200
<u>DEPRECIATION</u>				
53-99-670	DEPRECIATION	303,000	0	303,000
53-99-671	DEPRECIATION OFFSET	303,000-	0	303,000-
Total DEPRECIATION:		0	0	0
— ELECTRIC FUND — Revenue Total:		7,873,900-	43,200	7,830,700-
— ELECTRIC FUND — Expenditure Total:		7,873,900	43,200-	7,830,700
Total --- ELECTRIC FUND ---:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
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--- POOL FUND ---

INTERGOVERNMENTAL

56-33-301	CIB GRANT	300,000-	0	300,000-
56-33-302	LOCAL GRANTS	0	0	0
Total INTERGOVERNMENTAL:		300,000-	0	300,000-

CHARGES FOR SERVICES

56-34-610	POOL ADMISSIONS	54,000-	0	54,000-
56-34-611	POOL SEASON PASSES	15,500-	200-	15,700-
56-34-620	POOL CLASSES	17,400-	0	17,400-
56-34-621	SWIM TEAM DUES	7,000-	0	7,000-
56-34-630	POOL SALES	42,000-	0	42,000-
56-34-650	POOL RENTALS & LOCKERS	6,600-	0	6,600-
56-34-670	EXEMPT SALES	5,200-	1,500-	6,700-
Total CHARGES FOR SERVICES:		147,700-	1,700-	149,400-

UTILITIES REVENUE

56-37-660	CASH OVER/SHORT	0	0	0
Total UTILITIES REVENUE:		0	0	0

INTEREST, OTHER REVENUE

56-38-900	MISCELLANEOUS POOL REVENUE	0	0	0
Total INTEREST, OTHER REVENUE:		0	0	0

CONTRIBUTIONS & TRANSFERS

56-39-200	TRANSF. FROM GENERAL FUND	439,700-	0	439,700-
56-39-202	TRANSFER FROM G.F. ZAP TAX	225,000-	0	225,000-
56-39-315	CONTRIBUTIONS	0	0	0
56-39-316	CONTRIB-SCOUT FLAG POLE PROJ	0	0	0
56-39-900	CONTRIBUTION FROM FUND BALANCE	18,800-	1,700	17,100-
Total CONTRIBUTIONS & TRANSFERS:		683,500-	1,700	681,800-

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
EXPENDITURES				
56-40-110	PERMANENT EMPLOYEES	252,200	0	252,200
56-40-115	EMPLOYEE OVERTIME	0	0	0
56-40-119	EMPLOYEE INCENTIVES	1,950	0	1,950
56-40-130	EMPLOYEE BENEFITS	60,400	0	60,400
56-40-143	CELL PHONE REIMBURSEMENT	600	0	600
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	500	0	500
56-40-230	TRAVEL & MEALS	650	0	650
56-40-231	EDUCATION & TRAINING	300	0	300
56-40-234	BUSINESS MEALS	500	0	500
56-40-240	OFFICE SUPPLIES & EXPENSE	3,000	0	3,000
56-40-251	FUEL & OIL	300	0	300
56-40-252	PARTS & TIRES	300	0	300
56-40-253	AUTO REPAIRS	300	0	300
56-40-257	EQUIPMENT MAINTENANCE	8,500	0	8,500
56-40-258	BOILER MAINTENANCE	5,000	0	5,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	48,000	0	48,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	2,000	0	2,000
56-40-270	UTILITIES	109,000	0	109,000
56-40-280	TELEPHONE	0	0	0
56-40-310	PROFESSIONAL SERVICES	3,700	0	3,700
56-40-311	CONTRACT SERVICES	6,500	0	6,500
56-40-316	I.S. FUND SERVICES	18,000	0	18,000
56-40-480	SPECIAL DEPARTMENT SUPPLIES	5,000	0	5,000
56-40-481	POOL CHEMICALS	40,000	0	40,000
56-40-482	UNIFORMS	2,500	0	2,500
56-40-483	SWIM TEAM SUPPLIES	1,000	0	1,000
56-40-520	LEASE PRINCIPLE	0	0	0
56-40-521	LEASE INTEREST	0	0	0
56-40-611	RESALE GOODS	30,000	1,000	31,000
56-40-612	RENTAL WATER TUBES	3,000	1,925-	1,075
56-40-613	AMER RED CROSS CERT	500	925	1,425
56-40-621	ADVERTISING	2,500	0	2,500
56-40-720	CAPITAL OUTLAY - BUILDINGS	0	0	0
56-40-730	CAPITAL OUTLAY - OTHER THAN BL	0	0	0
56-40-740	CAPITAL OUTLAY - EQUIPMENT	525,000	0	525,000
56-40-750	NON-CAPITAL IMPROVEMENTS	0	0	0
56-40-980	TRANS. TO RES. FOR CAP. IMPROV	0	0	0
Total EXPENDITURES:		1,131,200	0	1,131,200

DEPRECIATION

56-99-670	DEPRECIATION	157,000	0	157,000
56-99-671	DEPRECIATION OFF SET	157,000-	0	157,000-
Total DEPRECIATION:		0	0	0
----- POOL FUND ----- Revenue Total:		1,131,200-	0	1,131,200-
----- POOL FUND ----- Expenditure Total:		1,131,200	0	1,131,200
Total ----- POOL FUND -----:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
---- STORM WATER FUND ----				
<u>INTERGOVERNMENTAL</u>				
58-33-420	UDOT GRANT/REIMBURSEMENT	0	0	0
Total INTERGOVERNMENTAL:		0	0	0
<u>UTILITIES REVENUE</u>				
58-37-110	STORM DRAIN FEES	115,600-	1,800	113,800-
Total UTILITIES REVENUE:		115,600-	1,800	113,800-
<u>CONTRIBUTIONS & TRANSFERS</u>				
58-39-900	CONTRIBUTION FROM FUND BALANCE	61,400-	1,800-	63,200-
Total CONTRIBUTIONS & TRANSFERS:		61,400-	1,800-	63,200-
<u>EXPENDITURES</u>				
58-40-310	PROFESSIONAL SERVICES	7,000	0	7,000
58-40-311	CONTRACT SERVICES	22,000	0	22,000
58-40-480	SPECIAL DEPARTMENT SUPPLIES	3,000	0	3,000
58-40-481	CULVERT	10,000	0	10,000
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	135,000	0	135,000
58-40-910	BUDGETED INCREASE IN FUND BAL	0	0	0
Total EXPENDITURES:		177,000	0	177,000
<u>DEPRECIATION</u>				
58-99-670	DEPRECIATION	5,000	0	5,000
58-99-671	DEPRECIATION OFF SET	5,000-	0	5,000-
Total DEPRECIATION:		0	0	0
---- STORM WATER FUND ---- Revenue Total:		177,000-	0	177,000-
---- STORM WATER FUND ---- Expenditure Total:		177,000	0	177,000
Total ---- STORM WATER FUND ----:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
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INFORM. SYS. INTERNAL SRV. FND

CHARGES FOR SERVICES

62-34-140	FEES FOR SERVICES	431,350-	0	431,350-
Total CHARGES FOR SERVICES:		431,350-	0	431,350-

INTEREST, OTHER REVENUE

62-38-100	INTEREST INCOME	2,300-	0	2,300-
62-38-900	MISCELLANEOUS REVENUE	3,721-	862-	4,583-
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	890-	0	890-
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	125-	25-	150-
62-38-910	CAPITAL LEASE FINANCING	0	0	0
Total INTEREST, OTHER REVENUE:		7,036-	887-	7,923-

CONTRIBUTIONS & TRANSFERS

62-39-100	CONTRIBUTION FROM FUND BALANCE	104,875-	625	104,250-
62-39-400	TRANSF FROM CAP IMPROV FUND	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		104,875-	625	104,250-

ADMINISTRATION

62-43-110	PERMANENT EMPLOYEES	129,500	0	129,500
62-43-119	EMPLOYEE INCENTIVES	250	0	250
62-43-130	EMPLOYEE BENEFITS	53,600	0	53,600
62-43-143	CELL PHONE REIMBURSEMENT	1,100	0	1,100
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	300	0	300
62-43-230	TRAVEL & MEALS	1,000	0	1,000
62-43-231	EDUCATION & TRAINING	3,500	0	3,500
62-43-234	BUSINESS MEALS	500	0	500
62-43-240	OFFICE SUPPLIES & EXPENSE	800	0	800
62-43-251	FUEL & OIL	400	400-	0
62-43-252	PARTS & TIRES	200	200-	0
62-43-253	AUTO REPAIRS	0	0	0
62-43-280	TELEPHONE	0	0	0
62-43-645	LOSS ON DISPOSITION OF F.A.	0	0	0
62-43-910	BUDGET INCREASE IN FUND BAL.	0	0	0
62-43-920	TRANSFER TO GENERAL FUND	0	0	0
Total ADMINISTRATION:		191,150	600-	190,550

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
DATA PROCESSING				
62-49-241	COPIER SUPPLIES	4,500	2,000	6,500
62-49-254	TELEPHONE MAINTENANCE	1,000	0	1,000
62-49-255	LAN MAINTENANCE	16,000	2,000-	14,000
62-49-256	PRINTER EQUIP & MAINTENANCE	20,000	0	20,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	8,000	0	8,000
62-49-259	COMPUTER SUPPORT MAINT/CONTR	58,000	0	58,000
62-49-281	TELEPHONE	40,000	0	40,000
62-49-285	PAY TELEPHONES	0	0	0
62-49-311	CONTRACT SERVICES	25,000	0	25,000
62-49-480	SPECIAL DEPARTMENT SUPPLIES	75,000	0	75,000
62-49-482	SOFTWARE	10,000	0	10,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	4,611	862	5,473
62-49-520	LEASE PRINCIPLE	0	0	0
62-49-521	LEASE INTEREST	0	0	0
62-49-733	CAPITAL SOFTWARE	0	0	0
62-49-740	CAPITAL OUTLAY - EQUIPMENT	50,000	0	50,000
Total DATA PROCESSING:		312,111	862	312,973

DEPRECIATION

62-99-670	DEPRECIATION	40,000	0	40,000
Total DEPRECIATION:		40,000	0	40,000
INFORM. SYS. INTERNAL SRV. FND Revenue Total:		543,261-	262-	543,523-
INFORM. SYS. INTERNAL SRV. FND Expenditure Total:		543,261	262	543,523
Total INFORM. SYS. INTERNAL SRV. FND:		0	0	0

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
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COMM DEV& URBAN RENEWAL AGENCY

TAXES

75-31-101	EAST PRICE TAX INCREMENT	0	0	0
75-31-102	WEST PRICE TAX INCREMENT	100,000-	96,100	3,900-
Total TAXES:		100,000-	96,100	3,900-

INTERGOVERNMENTAL

75-33-400	STATE GRANTS	0	0	0
Total INTERGOVERNMENTAL:		0	0	0

CONTRIBUTIONS & TRANSFERS

75-39-900	CONTRIB FROM FUND BAL W. PRICE	0	0	0
75-39-910	CONTRIB FROM FUND BAL E. PRICE	324,200-	244,192	80,008-
Total CONTRIBUTIONS & TRANSFERS:		324,200-	244,192	80,008-

EAST PRICE PROJECT AREA

75-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0
75-44-230	TRAVEL & MEALS	0	0	0
75-44-231	EDUCATION & TRAINING	0	0	0
75-44-240	OFFICE SUPPLIES & EXPENSE	0	0	0
75-44-310	PROFESSIONAL SERVICES	0	0	0
75-44-316	I.S. FUND SERVICES	0	0	0
75-44-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
75-44-910	TRANSFERS TO GENERAL FUND	0	0	0
75-44-911	TRANSF TO CAP PROJECTS FUND	0	0	0
75-44-912	TRANSFER TO WATER FUND	0	0	0
75-44-913	CONTRIBUTION TO OTHER ENTITIES	244,192	244,192-	0
Total EAST PRICE PROJECT AREA:		244,192	244,192-	0

EAST PRICE PROJECTS

75-51-730	CAPITAL OUTLAY-OTHER THAN BLD.	0	0	0
75-51-750	EAST PRICE PROJECTS	80,008	0	80,008
Total EAST PRICE PROJECTS:		80,008	0	80,008

Account Number	Account Description	(5) Modified Budget	Adjustment	(6) Final Budget
WEST PRICE PROJECTS				
75-52-750	WEST PRICE PROJECTS	100,000	100,000-	0
75-52-900	INCREASE FUND BALANCE W. PRICE	0	3,900	3,900
Total WEST PRICE PROJECTS:		100,000	96,100-	3,900
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		424,200-	340,292	83,908-
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		424,200	340,292-	83,908
Total COMM DEV& URBAN RENEWAL AGENCY:		0	0	0
Grand Totals:		0	0	0

RESOLUTION NO. 2016-24

A RESOLUTION ADOPTING THE FINANCIAL BUDGET OF THE PRICE MUNICIPAL CORPORATION FOR THE FISCAL YEAR ENDING JUNE 30, 2017.

CITY HALL, PRICE, UTAH, June 22, 2016; Councilmember _____
presented and moved for adoption of the following resolution:

BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF PRICE, UTAH that the budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, for Price City, Utah be and hereby is adopted, and

BE IT HEREBY FURTHER RESOLVED that the budget shall be as set forth in the attachment hereto, which by this reference, is made a part hereof.

Motion for the adoption of this Resolution was seconded by Councilmember _____ and it carried by the affirmative vote of all Councilmembers present.

Passed by the City Council of Price City, Carbon County, Utah, this 22nd day of June, 2016.

PRICE MUNICIPAL CORPORATION

JOE L. PICCOLO, MAYOR

ATTEST:

SHERRIE GORDON, CITY RECORDER

Budget Message



Budget Message 2016-2017

GENERAL FUND

The General Fund is the primary fund of the City.

Revenues

- **Sales Tax** – Last year's projected increase in sales tax revenue was 7.6%. This year, we are projecting a decrease of 7.1%.
- **Property Tax** – Last year, property tax revenues were anticipated to increase by 4.4%. We are anticipating property taxes to remain relatively flat this year.
- **Highway Tax** – This tax revenue is used to fund new street equipment, supplies, and road repair projects. This year, a decrease of 12.9% is projected.
- **Electric Fund Transfers** – The Electric Fund is the largest contributor to the General Fund. This year, the budgeted transfer increased by 15.5%, as compared to last year's decrease of 3.9%.

The table below summarizes the *budgeted* General Fund revenues.

<i>Fiscal Year</i>	<i>Sales Tax</i>	<i>Property Tax</i>	<i>Highway Tax</i>	<i>Electric Fund</i>	<i>*Other</i>
2016-2017	2,080,000	705,000	675,000	2,724,042	3,491,967
2015-2016	2,238,000	710,000	775,000	2,358,200	3,169,345
+/-	-7.1%	-0.7%	-12.9%	15.5%	10.2%
<i>*Other: This total includes all other General Fund Revenues including: franchise taxes, zap tax, transient room tax, intergovernmental revenues, licenses, permits, charges for services, fines, interest, and miscellaneous revenues. Effective July 1, 2016, garbage rates will be increased by \$0.32 per can to cover administrative fees.</i>					

Expenditures

Total General Fund expenditures are budgeted for \$9,676,009. This is a 2.6% increase over last year's budget.

CAPITAL IMPROVEMENTS

Capital improvement expenditures are approximately 5.5% more than last year. All General Fund capital expenditures are reported in the Capital Improvements Fund, with the exception of equipment/projects funded with Class C Road money and capital leases for vehicles. The following table presents a comparison of capital expenditures.

<i>Fund</i>	<i>2016-2017</i>	<i>2015-2016</i>
General	449,900	415,000
Capital Improvements	1,598,500	689,392
Water/Sewer	1,312,000	1,306,000
Electric	80,000	230,000
Swimming Pool	219,250	525,000
Storm Water	225,000	20,000
Information Systems	0	50,000
Total	3,884,650	3,235,392

The City anticipates receiving \$1,274,500 in grants and \$765,000 in loans to assist in funding the capital expenditures shown above. See Page 7 for a description of major capital improvements budgeted in the enterprise funds. The City has also budgeted to use \$470,650 of ZAP tax funds during fiscal year 2016-2017.

TRANSFERS

The following transfers were approved to cover the various funds' operation and maintenance expenses. The transfer from the CDRA to Capital Improvements fund is a grant match for phase II of the 1900 East road project located in the east price project area.

<i>From</i>	<i>To</i>	<i>Amount</i>
Electric	General	2,724,042
General	Swimming Pool	453,500
General	Drug Task Force	79,637
General-Zap Tax	Capital Improvements	176,500
General-Zap Tax	Pool	219,250
General-Class C Road	Debt Service	46,000
CDRA	Capital Improvements	72,000

FUND BALANCE

The following amounts from Fund Balance are budgeted to be utilized during 2016-2017.

<i>Fund</i>	<i>Amount</i>
General	187,671
General-Zap Tax	245,650
Capital Improvements	70,500
Electric	417,742
Water	680,000
Information Systems	0
Price City Economic Vitality	310
Storm Water	133,000
CDRA	72,000

PERSONNEL

The keys to a great community and good government are committed and dedicated employees. Price City believes that when we demonstrate value and trust to employees, it translates directly to the way employees treat citizens. As a result, we are committed to annual pay increases based on merit and a fair promotional system. We are equally committed to competitive benefits.

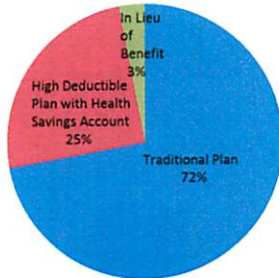
Employees that performed satisfactorily in the previous year will receive a pay increase ranging from 1.00% to 2.81%. The following table is a comparison between the 2016-2017 and 2015-2016 budget for wages and benefits.

<i>Year</i>	<i>Wages</i>	<i>Benefits</i>
2016-2017	4,425,557	2,417,675
2015-2016	4,280,596	2,474,025

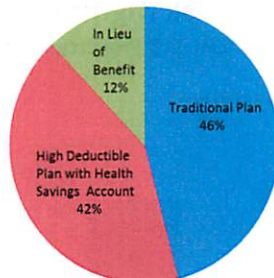
Employees pay 10% of the premium for the medical insurance plan they choose. Price City's strategy to slow the rate of increase in medical premiums is yielding results as evidenced by a 3.1% increase in premiums for 2016-2017. The strategy includes incentives to improve consumerism in healthcare such as significant contributions to Health Savings Accounts (75% of deductible), access to quality and cost tools, and an option for a payment in-lieu-of-benefit to minimize double coverage by employees. In 2016-2017, Price City will provide the discount benefit package called Advantage Choice that was implemented in 2015-2016. Advantage Choice is provided at no cost to employees in either premium or co-pays, and includes a

telemedicine product among other features. As a result of education and incentives, Price City employees continue to migrate toward High Deductible Health Plans as demonstrated in the pie charts below.

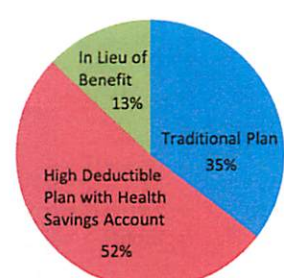
**2013-2014
Medical Plan Section**



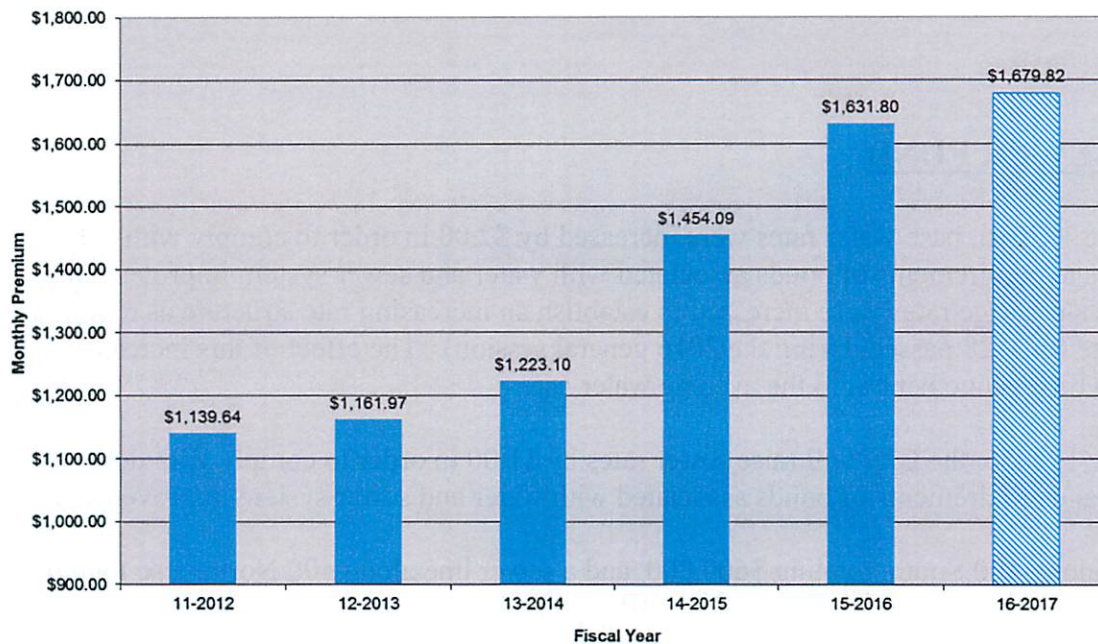
**2014-2015
Medical Plan Selection**



**2015-2016
Medical Plan Selection**



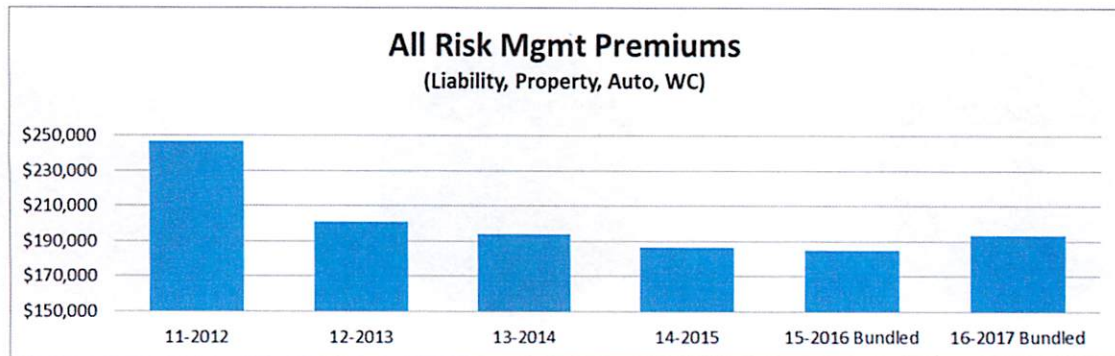
Medical/Dental Insurance Premium per Employee
Family Coverage plus employee only Dental



The budgeted full-time staffing level is 80 for 2016-2017. This full-time staffing level is the same as last year's budget and actual staffing level. It is anticipated that Price City will employ an additional 60 part-time and seasonal employees during the next year. The budgeted combination of full-time, part-time, and seasonal employees will result in approximately 102 full-time equivalents (FTE).

RISK MANAGEMENT

In 2016-2017 general liability, property, auto, and workers compensation insurances will be provided by the Utah Local Governments Trust as a result of the RFP accepted last year. This bundling decreased overall insurance and risk management costs.



RETIREMENT

Price City participates in the Utah Retirement System. Retirement contribution rates for Tier 1 and Tier 2 employees were unchanged from last year's rates for public and public safety employees.

WATER/SEWER FUND

Effective June 1, 2016, base water rates were increased by \$2.00 in order to comply with debt service coverage requirements of bonds associated with water and sewer system improvements. In addition, water usage rates were increased to establish an increasing rate structure as required by state statute (S.B. 28 passed during the 2016 general session). The effect of this increase is anticipated to be revenue neutral to the average water user.

Effective July 1, 2016, the City will raise sewer rates by \$1.00 in order to comply with debt service coverage requirements of bonds associated with water and sewer system improvements.

A water line along 400 South, totaling \$600,000, and a sewer line along 400 North, also totaling \$600,000, are underway. The City received a CIB loan in the amount of \$600,000 to assist in funding the project. The remaining funds will come from the Water and Sewer Fund's Capital Facility Reserve Account. The only equipment purchases planned for the Water and Sewer Fund this year are \$80,000 for a new miox unit at the water treatment plant and a \$12,000 tap cutter for the sewer department.

ELECTRIC FUND

The City has not budgeted to raise electric rates during fiscal year 2016-2017. The City will evaluate its power costs throughout the year and adjust rates accordingly, if necessary. The Electric Department has budgeted \$50,000 for the purchase of land and land improvements to house a new substation in West Price, and \$30,000 for a van to be used by the meter readers.

In March 2014, the City implemented a \$4.70 per month cost recovery charge to fund the rebuild of an electrical substation. The charge will be removed effective July 1, 2016.

SWIMMING POOL FUND

The City is planning the following capital improvements at its pool facilities during the fiscal year: new showers and tile, roof, ventilation, a fan and air handling unit, and a new blower. The total estimated cost of these improvements is \$219,250 which will be paid for with ZAP tax funds.

STORM WATER FUND

The Storm Water Utility funds infrastructure and operation and maintenance expenses associated with storm water runoff. No increase in fees is budgeted during fiscal year 2016-2017. Residential customers are being charged \$2.00 per month, small businesses are being charged \$4.00 per month, and large businesses are being charged \$6 per month. A canal spillway in the amount of \$100,000 is planned for this fiscal year, as well as \$10,000 in fencing along the canal. A storm drain on 400 North will also be installed.

I.S. FUND

Funds will be transferred from departments to the Information Systems Fund based on the number of devices in the departments. The I.S. department does not anticipate purchasing any new capital equipment during the year.

ACKNOWLEDGEMENT

I have enjoyed working with the Mayor and Council this past year. Thank you for the direction and support you provide to the Finance Department.



Lisa Richens
Finance Director

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
--- GENERAL FUND ---				
TAXES				
10-31-100	PROPERTY TAXES	697,672	710,000	705,000
10-31-200	DELINQUENT TAXES	25,738	23,100	23,000
10-31-300	GENERAL SALES TAXES	2,236,960	2,082,000	2,080,000
10-31-310	HIGHWAY TAX	771,943	675,000	675,000
10-31-311	ZAP TAX	257,502	225,000	225,000
10-31-401	FRANCHISE TAXES-GAS	202,393	206,000	205,000
10-31-402	FRANCHISE TAXES-CABLE TV	36,567	37,200	36,000
10-31-403	FRANCHISE TAXES-TELEPHONE	116,244	107,000	110,000
10-31-404	FRANCHISE TAXES-ELECTRIC	15,279	16,300	15,000
10-31-405	MUNICIPAL ENERGY TAX	276,552	430,500	430,000
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	120,048	120,000	120,000
10-31-600	TRANSIENT ROOM TAX	50,832	52,000	55,000
Total TAXES:		4,807,731	4,684,100	4,679,000
LICENSES & PERMITS				
10-32-100	BUSINESS LICENSES	70,750	71,000	71,000
10-32-211	BUILDING PERMITS	70,358	50,000	65,000
10-32-212	INVESTIGATIVE FEES	126	150	150
10-32-215	ZONING FEES	3,385	6,900	3,500
10-32-216	BLDG INSPECTOR EDUCATION FUND	140	150	150
10-32-217	PLAN REVIEW FEE	33,921	20,000	30,000
10-32-220	STREET OPENINGS	4,053	3,100	3,000
10-32-250	ANIMAL LICENSES	1,965	1,500	2,000
Total LICENSES & PERMITS:		184,697	152,800	174,800
INTERGOVERNMENTAL				
10-33-301	POLICE EQUIPMENT GRANT-FED	7,500	3,716	.00
10-33-302	FEDERAL GRANTS (MISC)	1,305	1,900	.00
10-33-309	CDBG PASSTHROUGH GRANT	120,000	108,800	120,000
10-33-400	STATE GRANTS	12,718	17,500	.00
10-33-401	STATE DUI OVERTIME GRANT	8,545	5,700	.00
10-33-402	STATE SEAT BELT GRANT	1,768	4,325	.00
10-33-403	STATE GRANTS - FIRE	7,300	18,794	11,681
10-33-407	CIB GRANT/LOAN	33,849	.00	.00
10-33-410	UDOT CONCRETE REPLCMT. REIMB.	32,833	.00	10,000
10-33-411	EASY PROGRAM GRANT	179	375	.00
10-33-412	VOCAL GRANT	38,641	41,825	45,995
10-33-413	STATE GRANT-DEVELOPMENT	7,022	7,500	.00
10-33-416	CLG PASSTHROUGH GRANT	10,000	5,000	.00
10-33-560	CLASS "C" ROAD ALLOTMENT	347,432	340,000	350,000
10-33-581	STATE LIQUOR ALLOTMENT	18,762	19,400	19,000
10-33-700	CARBON COUNTY FIRE CALLS	32,000	32,000	32,000
10-33-703	CARBON CO CDC UTILITY REIMB.	2,140	.00	.00
10-33-704	STATE FIRE REIMBURSE	3,284	9,300	.00
10-33-713	BUSINESS EXPANSION GRANT(BEAR)	.00	500	.00
Total INTERGOVERNMENTAL:		685,277	616,635	588,676
CHARGES FOR SERVICES				
10-34-210	SPECIAL POLICE SERVICES	1,453	1,700	1,700
10-34-211	SRO SERVICES	51,276	55,780	56,520

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
10-34-212	CIT REGIONAL TRAINING FEES	1,275	500	500
10-34-223	STATE FIRE REIMBURSEMENT	.00	525	.00
10-34-240	ANIMAL TRAP RENTALS	150	200	150
10-34-310	STREET, SIDEWALK & CURB REPAIR	1,207	4,000	4,000
10-34-350	IRRIGATION WATER TURNS	2,870	3,500	3,000
10-34-430	REFUSE COLLECTION CHARGES	295,404	303,600	302,400
10-34-431	GARBAGE SERVICE CHARGE	29,466	21,100	39,000
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	85,807	86,900	86,700
10-34-740	PARKS & RECREATION FEES	6,165	6,700	4,300
10-34-760	LIBRARY PHOTO COPIES	208	200	200
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	62,710	52,000	52,000
10-34-820	CEMETERY-GRAVE OPENINGS	32,475	32,000	32,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	475	350	300
Total CHARGES FOR SERVICES:		575,941	574,055	587,770
FINES & FORFEITURES				
10-35-100	CITY FINES AND COURT FEES	56,237	56,500	55,000
10-35-200	PARKING FINES	5,913	5,200	6,000
10-35-300	REIMBURSED COURT FEES	8,131	8,000	8,000
10-35-310	REIMBURSE PUBLIC DEFENDER	4,037	8,700	5,000
10-35-400	RESTITUTIONS	1,359	3,000	2,300
10-35-500	LIBRARY FINES & FEES	4,686	3,400	4,000
Total FINES & FORFEITURES:		80,363	84,800	80,300
MISCELLANEOUS				
10-36-211	HALL RENTAL - CITY HALL	921	1,000	1,000
10-36-215	MINERAL LAND LEASE/ROYALTIES	1,020	1,000	1,000
10-36-216	CARBON CO CDC UTILITY REIMB	4,254	.00	.00
10-36-217	SEUAOG CDC RENT REIMBURSEMENT	720	.00	.00
10-36-300	CAPITAL LEASE FINANCING	.00	.00	135,000
10-36-401	SALE OF SURPLUS	2,837	350	.00
10-36-521	INTERNAT'L DAYS BOOTH FEES	10,830	12,000	11,000
10-36-522	INTERNAT'L DAYS MISC REV	.00	.00	2,000
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	2,900	8,800	5,000
10-36-524	INTERNAT'L DAYS GOLF REVENUE	11,807	14,650	12,000
10-36-630	SALE OF FIXED ASSETS	29,614	.00	.00
10-36-901	DISCOUNTS	1,043	600	1,000
Total MISCELLANEOUS:		65,946	38,400	168,000
INTEREST, OTHER REVENUE				
10-38-100	INTEREST INCOME	5,173	3,800	5,600
10-38-101	INTEREST INCOME-CLASS C RD	1,188	1,200	2,300
10-38-900	MISCELLANEOUS REVENUE	24,159	14,000	15,000
10-38-901	INSURANCE REFUNDS	4,175	17,000	17,000
10-38-905	TRAVEL REIMBURSEMENTS	7,470	6,000	6,000
10-38-906	DARE SUPPLIES REIMBURSEMENT	1,228	1,670	.00
10-38-910	SERVICE FEE PCPD	485	200	200
10-38-920	BOOK SALES	325	250	.00
Total INTEREST, OTHER REVENUE:		44,204	44,120	46,100

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
CONTRIBUTIONS & TRANSFERS				
10-39-100	CONTRIB. GENERAL FUND SURPLUS	.00	190,204	187,671
10-39-103	CONTRIB ZAP TAX FUND BALANCE	.00	43,361	245,650
10-39-104	CONT FUND BALANCE-RECYCLING	.00	2,500	.00
10-39-105	CONT RESTRICTED FUND BALANCE	.00	3,014	.00
10-39-106	CONT CULTURE CONN FUND BALANCE	.00	5,577	.00
10-39-141	TRANSFER FROM E. PRICE RDA	10,000	.00	.00
10-39-150	TRANSFER FROM DRIVING SCHOOL	.00	7,700	.00
10-39-200	TRANSFER FROM ELECTRIC FUND	2,452,831	2,358,200	2,724,042
10-39-310	CONTRIB. FROM PRIVATE SOURCE	300	2,500	.00
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	5,500	1,000	.00
10-39-318	CONTRIB-EAGLE SCOUT PROJECT	275	4,500	.00
10-39-319	CLG GRANT MATCH CONTRIB	15,000	9,065	.00
10-39-600	CONTRIB CO OPT HWY TAX	.00	5,000	194,000
Total CONTRIBUTIONS & TRANSFERS:		2,483,906	2,632,621	3,351,363
LEGISLATIVE				
10-41-110	PERMANENT EMPLOYEES	37,190	44,200	47,800
10-41-119	EMPLOYEE INCENTIVES	325	325	325
10-41-130	EMPLOYEE BENEFITS	77,965	70,700	70,400
10-41-230	TRAVEL & MEALS	12,396	11,000	11,000
10-41-231	EDUCATION & TRAINING	.00	1,000	3,000
10-41-316	I.S. FUND SERVICES	15,300	21,200	20,900
10-41-610	MISCELLANEOUS SUPPLIES	1,897	4,000	4,000
10-41-620	MISCELLANEOUS SERVICES	343	6,000	4,000
Total LEGISLATIVE:		145,415	158,425	161,425
ATTORNEY				
10-42-110	PERMANENT EMPLOYEES	75,624	76,400	77,200
10-42-119	EMPLOYEE INCENTIVES	54	100	100
10-42-130	EMPLOYEE BENEFITS	32,257	34,000	34,600
10-42-240	OFFICE SUPPLIES & EXPENSE	10,200	10,800	52,800
10-42-311	CONTRACT SERVICES-PUBLIC DEF	27,125	32,000	40,000
10-42-312	JURY & WITNESS FEES	368	1,000	1,000
Total ATTORNEY:		145,629	154,300	205,700
RECORDER				
10-43-110	PERMANENT EMPLOYEES	42,362	36,800	37,900
10-43-119	EMPLOYEE INCENTIVES	108	125	125
10-43-130	EMPLOYEE BENEFITS	13,523	12,300	12,700
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	990	500	500
10-43-230	TRAVEL & MEALS	397	2,000	2,000
10-43-231	EDUCATION & TRAINING	50	700	700
10-43-240	OFFICE SUPPLIES & EXPENSE	374	800	800
10-43-242	PRINTED FORMS	363	200	200
10-43-310	PROFESSIONAL SERVICES	10	1,500	1,500
10-43-316	I.S. FUND SERVICES	6,100	6,500	6,400
10-43-613	FLOWERS	452	500	.00
10-43-615	EMPLOYEE HOLIDAY LUNCH	1,710	1,400	1,400
Total RECORDER:		66,439	63,325	64,225

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
SAFETY COMMITTEE				
10-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	300	400	400
10-44-230	TRAVEL & MEALS	573	800	1,000
10-44-234	BUSINESS MEALS	.00	.00	100
10-44-240	OFFICE SUPPLIES & EXPENSE	.00	50	100
10-44-310	PROFESSIONAL SERVICES	330	.00	250
10-44-480	SPECIAL DEPARTMENT SUPPLIES	909	600	800
10-44-481	WELLNESS COMMITTEE	1,250	1,300	2,600
10-44-614	EMPLOYEE RECOGNITION	2,679	5,200	9,200
Total SAFETY COMMITTEE:		6,040	8,350	14,450
TREASURER				
10-45-110	PERMANENT EMPLOYEES	53,615	55,300	56,600
10-45-119	EMPLOYEE INCENTIVES	108	125	125
10-45-130	EMPLOYEE BENEFITS	26,221	28,400	29,100
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	220	350	350
10-45-230	TRAVEL & MEALS	661	2,300	2,500
10-45-231	EDUCATION & TRAINING	.00	1,000	1,000
10-45-240	OFFICE SUPPLIES & EXPENSE	61	200	200
10-45-246	BANK CHARGES	6,772	10,500	11,500
10-45-247	BANK CHGS-CREDIT CARD DISCOUNT	49,576	62,000	70,000
10-45-314	COLLECTION SERVICES	1,305	1,800	1,800
10-45-315	COURT FEES	8,248	6,500	9,500
10-45-316	I.S. FUND SERVICES	7,700	8,200	8,000
Total TREASURER:		154,488	176,675	190,675
FINANCE				
10-46-110	PERMANENT EMPLOYEES	132,767	136,400	139,400
10-46-119	EMPLOYEE INCENTIVES	217	225	225
10-46-130	EMPLOYEE BENEFITS	63,035	67,600	69,300
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	743	900	1,500
10-46-230	TRAVEL & MEALS	113	.00	1,000
10-46-231	EDUCATION & TRAINING	553	1,200	2,000
10-46-240	OFFICE SUPPLIES & EXPENSE	153	600	600
10-46-242	PRINTED FORMS	1,135	1,500	1,500
10-46-310	PROFESSIONAL SERVICES	12,600	16,000	14,000
10-46-316	I.S. FUND SERVICES	13,800	14,700	14,500
Total FINANCE:		225,115	239,125	244,025
ELECTIONS				
10-47-240	OFFICE SUPPLIES & EXPENSE	.00	100	100
10-47-620	MISCELLANEOUS SERVICES	.00	2,000	2,000
Total ELECTIONS:		.00	2,100	2,100
COMMUNITY & ECON DEVELOPMENT				
10-48-110	PERMANENT EMPLOYEES	78,635	81,200	83,000
10-48-119	EMPLOYEE INCENTIVES	108	125	125
10-48-130	EMPLOYEE BENEFITS	36,971	39,400	40,400
10-48-143	CELL PHONE REIMBURSEMENT	552	600	800
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	150	1,500	2,100
10-48-230	TRAVEL & MEALS	5,129	4,800	5,600
10-48-231	EDUCATION & TRAINING	950	1,600	2,800

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
10-48-234	BUSINESS MEALS	913	700	1,200
10-48-240	OFFICE SUPPLIES & EXPENSE	160	300	500
10-48-251	FUEL & OIL	2,459	1,700	2,200
10-48-252	PARTS & TIRES	1,420	700	1,500
10-48-253	AUTO REPAIRS	1,021	500	2,000
10-48-257	EQUIPMENT MAINTENANCE	6	.00	.00
10-48-260	CDBG GRANT EXP-HOUSING AUTH	118,000	106,800	120,000
10-48-261	CLG GRANT EXP-BRYNER MUSEUM	20,000	19,065	.00
10-48-310	PROFESSIONAL SERVICES	10,525	2,100	3,000
10-48-311	CONTRACT SERVICES	.00	.00	1,000
10-48-316	I.S. FUND SERVICES	7,700	8,200	8,000
10-48-480	SPECIAL DEPARTMENT SUPPLIES	524	2,700	3,000
10-48-481	SPECIAL PROJECTS	2,443	1,000	11,000
10-48-520	LEASE PRINCIPAL	.00	.00	7,300
10-48-560	EASY PROGRAM	.00	2,750	12,000
10-48-621	ADVERTISING-PROMOTIONAL	925	2,650	3,300
10-48-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000
Total COMMUNITY & ECON DEVELOPMENT:		288,593	278,390	345,825
HUMAN RESOURCES				
10-49-110	PERMANENT EMPLOYEES	117,971	123,700	127,000
10-49-119	EMPLOYEE INCENTIVES	217	275	275
10-49-130	EMPLOYEE BENEFITS	41,263	41,200	42,200
10-49-131	POST-EMPLOYMENT BENEFITS	104,457	120,000	134,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	5,020	14,100	14,100
10-49-134	ADMINISTRATIVE FEES-HSA	1,421	2,400	2,400
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,478	4,000	4,000
10-49-136	DISCOUNT BENEFITS PROGRAM	.00	15,000	16,000
10-49-143	CELL PHONE REMIBURSEMENT	552	600	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	944	1,300	1,300
10-49-230	TRAVEL & MEALS	765	2,300	3,000
10-49-231	EDUCATION & TRAINING	118	2,350	2,500
10-49-234	BUSINESS MEALS	281	500	500
10-49-240	OFFICE SUPPLIES & EXPENSE	382	400	300
10-49-310	PROFESSIONAL SERVICES	.00	.00	1,000
10-49-316	I.S. FUND SERVICES	12,300	13,100	12,900
10-49-317	EMPLOYEE PHYSICALS	3,593	2,900	2,900
10-49-480	SPECIAL DEPARTMENT SUPPLIES	106	150	350
10-49-481	WORKSHOP EXPENSE	.00	2,800	3,000
10-49-510	INSURANCE - LIABILITY	153,030	145,000	160,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	.00	1,400	1,400
10-49-613	FLOWERS	.00	.00	600
10-49-614	EMPLOYEE RECOGNITION	2,783	4,500	4,300
10-49-615	EMPLOYEE PICNIC	2,462	3,200	3,500
Total HUMAN RESOURCES:		451,143	501,175	538,125
ENGINEERING				
10-51-110	PERMANENT EMPLOYEES	68,015	69,800	71,800
10-51-119	EMPLOYEE INCENTIVES	108	125	125
10-51-130	EMPLOYEE BENEFITS	34,648	37,600	38,400
10-51-143	CELL PHONE REIMBURSEMENT	552	600	600
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	313	300	300
10-51-230	TRAVEL & MEALS	381	400	400
10-51-231	EDUCATION & TRAINING	189	500	500

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10-51-234	BUSINESS MEALS	11	100	100
10-51-240	OFFICE SUPPLIES & EXPENSE	481	300	300
10-51-251	FUEL & OIL	239	250	250
10-51-252	PARTS & TIRES	114	150	150
10-51-253	AUTO REPAIRS	.00	200	200
10-51-257	EQUIPMENT MAINTENANCE	6	100	100
10-51-310	PROFESSIONAL SERVICES	6,100	2,500	2,500
10-51-316	I.S. FUND SERVICES	7,700	8,200	8,000
10-51-480	SPECIAL DEPARTMENT SUPPLIES	39	200	200
10-51-487	SAFETY SHOES & CLOTHING	.00	200	200
Total ENGINEERING:		118,896	121,525	124,125
INSPECTION				
10-52-110	PERMANENT EMPLOYEES	46,045	41,200	42,600
10-52-115	EMPLOYEE OVERTIME	63	100	.00
10-52-119	EMPLOYEE INCENTIVES	.00	125	125
10-52-130	EMPLOYEE BENEFITS	21,555	23,200	25,100
10-52-143	CELL PHONE REIMBURSEMENT	284	240	240
10-52-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	454	1,000	1,600
10-52-230	TRAVEL & MEALS	877	1,500	1,600
10-52-231	EDUCATION & TRAINING	480	1,250	1,200
10-52-234	BUSINESS MEALS	11	100	100
10-52-240	OFFICE SUPPLIES & EXPENSE	656	300	500
10-52-251	FUEL & OIL	858	1,000	1,200
10-52-252	PARTS & TIRES	637	400	800
10-52-253	AUTO REPAIRS	470	550	3,800
10-52-310	PROFESSIONAL SERVICES	11,395	8,600	7,000
10-52-316	I.S. FUND SERVICES	4,600	6,500	6,400
10-52-480	SPECIAL DEPARTMENT SUPPLIES	41	250	1,200
10-52-487	SAFETY SHOES & CLOTHING	141	100	100
10-52-520	LEASE PRINCIPLE	.00	.00	6,300
10-52-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	30,000
Total INSPECTION:		88,567	86,415	129,865
PLANNING				
10-53-231	EDUCATION & TRAINING	225	100	500
10-53-232	PLANNING RETREAT	.00	2,100	1,500
10-53-240	OFFICE SUPPLIES & EXPENSE	514	50	250
10-53-310	PROFESSIONAL SERVICES	6,210	3,760	2,000
10-53-323	PLANNING COMMISSION SERVICE	1,480	1,500	3,680
10-53-480	SPECIAL DEPARTMENT SUPPLIES	990	2,000	2,000
Total PLANNING:		9,419	9,510	9,930
BUILDING MAINTENANCE				
10-55-110	PERMANENT EMPLOYEES	74,216	102,800	106,200
10-55-115	EMPLOYEE OVERTIME	485	1,000	500
10-55-119	EMPLOYEE INCENTIVES	217	325	325
10-55-130	EMPLOYEE BENEFITS	38,822	53,400	54,900
10-55-143	CELL PHONE REIMBURSEMENT	.00	1,100	1,100
10-55-230	TRAVEL & MEALS	.00	200	200
10-55-231	EDUCATION & TRAINING	.00	200	200
10-55-234	BUSINESS MEALS	10	100	100
10-55-251	FUEL & OIL	1,945	1,700	2,200

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10-55-252	PARTS & TIRES	489	1,500	1,500
10-55-253	AUTO REPAIRS	687	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	327	3,000	3,000
10-55-260	CITY HALL BLDG & GROUNDS	13,925	23,000	63,000
10-55-261	CDC BUILDINGS & GROUNDS	2,599	3,000	2,000
10-55-262	BTAC BUILDING & GROUNDS	3,624	4,500	4,500
10-55-263	PWC BUILDINGS & GROUNDS	20,579	13,500	13,000
10-55-264	MUSEUM-BUILDING MAINT.	.00	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	106	2,000	2,000
10-55-270	UTILITIES - CITY HALL	5,379	6,500	6,000
10-55-272	UTILITIES - CDC	6,550	6,700	6,700
10-55-280	TELEPHONE	874	500	500
10-55-310	PROFESSIONAL SERVICES	.00	9,000	5,000
10-55-311	CONTRACT SERVICES	70,764	1,000	6,000
10-55-316	I.S. FUND SERVICES	6,100	4,900	4,800
10-55-480	SPECIAL DEPARTMENT SUPPLIES	1,714	2,700	2,700
10-55-481	PEACE GARDEN SUPPLIES	825	2,000	2,000
10-55-487	SAFETY SHOES & CLOTHING	214	500	300
10-55-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	7,300
10-55-611	UNIFORMS - RENTAL & CLEANING	1,034	1,100	1,200
10-55-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000
10-55-750	AUDITORIUM RENOVATION	.00	.00	25,000
10-55-755	MURAL PRESERVATION-ZAP	2,000	25,226	.00
Total BUILDING MAINTENANCE:		253,484	274,451	360,225
POLICE				
10-60-110	PERMANENT EMPLOYEES	751,122	757,434	764,730
10-60-111	OFFICER OVERTIME-DUI GRANT	8,545	5,400	.00
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	1,768	4,900	.00
10-60-113	SRO WAGES	47,622	51,600	51,400
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	5,090	4,034	4,217
10-60-115	EMPLOYEE OVERTIME	61,585	59,000	50,000
10-60-116	SRO OVERTIME	1,155	500	1,200
10-60-118	LAND USE ENFORCEMENT OVERTIME	.00	250	250
10-60-119	EMPLOYEE INCENTIVES	1,678	1,850	1,850
10-60-130	EMPLOYEE BENEFITS	493,432	517,400	511,479
10-60-133	SRO BENEFITS	36,683	40,400	41,600
10-60-137	SURVIVING SPOUSE TRUST FUND	.00	.00	2,300
10-60-140	UNIFORM ALLOWANCE	13,229	16,000	16,000
10-60-143	CELL PHONE REMIBURSEMENT	4,110	6,100	7,000
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	8,390	8,000	8,000
10-60-230	TRAVEL & MEALS	9,634	9,000	7,000
10-60-231	EDUCATION & TRAINING	5,100	1,200	3,000
10-60-234	BUSINESS MEALS	494	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	2,945	4,000	3,000
10-60-242	PRINTED FORMS	603	1,000	1,000
10-60-251	FUEL & OIL	30,909	25,700	35,000
10-60-252	PARTS & TIRES	11,676	9,675	11,000
10-60-253	AUTO REPAIRS	18,911	12,000	12,000
10-60-257	EQUIPMENT MAINTENANCE	1,255	2,000	2,000
10-60-260	BLDGS & GROUNDS SUP & MAINT	5,565	3,250	2,250
10-60-270	UTILITIES	9,379	10,000	10,000
10-60-280	TELEPHONE	9,165	9,400	10,000
10-60-310	PROFESSIONAL SERVICES	185	500	500
10-60-315	RADIO DISPATCH SERVICE	97,280	107,000	118,200

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10-60-316	I.S. FUND SERVICES	96,400	102,950	103,025
10-60-452	D.A.R.E. SUPPLIES	1,823	1,600	1,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	9,921	22,000	22,000
10-60-481	LABORATORY SUPPLIES	42	.00	400
10-60-482	GRANT-SUPPLIES/EQUIP	2,998	.00	.00
10-60-483	VESTS	1,866	3,900	3,000
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	2,500	2,500	.00
10-60-485	JAG RECOVERY GRANT-EQUIP.	.00	3,716	.00
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	7,953	.00	.00
10-60-487	SAFETY SHOES & CLOTHING	1,406	1,900	1,900
10-60-489	ADF EQUIPMENT GRANT	.00	15,000	.00
10-60-611	EASY PROGRAM EXP	100	100	150
10-60-612	C.I.T. REGIONAL TRAINING EXP.	496	500	500
10-60-740	CAPITAL OUTLAY - EQUIPMENT	78,781	.00	.00
Total POLICE:		1,841,795	1,822,259	1,807,451
VICTIM ADVOCATE				
10-61-110	PERMANENT EMPLOYEES	22,905	24,196	25,287
10-61-130	EMPLOYEE BENEFITS	15,364	16,231	12,022
10-61-143	CELL PHONE REMIBURSEMENT	240	240	240
10-61-230	TRAVEL & MEALS	1,309	1,728	4,186
10-61-231	EDUCATION & TRAINING	250	.00	.00
10-61-241	OFFICE SUPPLIES & EXPENSE	90	35	200
10-61-316	I.S. FUND SERVICES	6,100	6,500	6,400
10-61-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	3,000
10-61-550	FINANCIAL ASSISTANCE	.00	35	1,500
Total VICTIM ADVOCATE:		46,257	48,965	52,835
SPECIAL FUNCTIONS				
10-62-110	PERMANENT EMPLOYEES	40,926	42,400	42,900
10-62-115	EMPLOYEE OVERTIME	357	300	300
10-62-119	EMPLOYEE INCENTIVES	401	500	500
10-62-120	TEMPORARY EMPLOYEES	23,939	25,400	26,100
10-62-130	EMPLOYEE BENEFITS	25,612	28,100	28,300
10-62-140	UNIFORM ALLOWANCE	900	900	900
10-62-143	CELL PHONE REIMBURSEMENT	552	600	600
10-62-230	TRAVEL & MEALS	.00	100	100
10-62-231	EDUCATION & TRAINING	70	300	300
10-62-234	BUSINESS MEALS	169	400	400
10-62-242	PRINTED FORMS	106	300	300
10-62-251	FUEL & OIL	1,945	2,000	3,000
10-62-252	PARTS & TIRES	303	1,300	1,300
10-62-253	AUTO REPAIRS	222	700	700
10-62-480	SPECIAL DEPARTMENT SUPPLIES	194	300	300
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	55	400	400
Total SPECIAL FUNCTIONS:		95,750	104,000	106,400
ALCOHOL LAW ENFORCEMENT				
10-67-110	PERMANENT EMPLOYEES	47,234	48,500	49,500
10-67-115	EMPLOYEE OVERTIME	1,410	2,000	2,000
10-67-119	EMPLOYEE INCENTIVES	108	125	125
10-67-130	EMPLOYEE BENEFITS	34,645	39,700	40,800
10-67-140	UNIFORM ALLOWANCE	900	900	900

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10-67-143	CELL PHONE REIMBURSEMENT	240	240	600
Total ALCOHOL LAW ENFORCEMENT:		84,537	91,465	93,925
FIRE				
10-68-110	PERMANENT EMPLOYEES	202,664	200,900	202,900
10-68-114	WILDLAND WAGES	798	5,100	.00
10-68-119	EMPLOYEE INCENTIVES	2,047	2,700	2,700
10-68-130	EMPLOYEE BENEFITS	155,237	172,600	182,600
10-68-137	SURVIVING SPOUSE TRUST FUND	.00	.00	1,500
10-68-140	UNIFORM ALLOWANCE	900	900	900
10-68-143	CELL PHONE REIMBURSEMENT	552	600	600
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,491	1,300	2,500
10-68-230	TRAVEL & MEALS	598	1,500	3,000
10-68-231	EDUCATION & TRAINING	4,837	3,500	4,000
10-68-234	BUSINESS MEALS	494	600	500
10-68-240	OFFICE SUPPLIES & EXPENSE	594	700	700
10-68-251	FUEL & OIL	4,813	4,000	5,000
10-68-252	PARTS & TIRES	4,707	7,000	4,500
10-68-253	AUTO REPAIRS	2,064	5,500	4,500
10-68-257	EQUIPMENT MAINTENANCE	12,227	13,000	14,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	1,735	4,500	3,500
10-68-270	UTILITIES	3,119	3,700	3,500
10-68-310	PROFESSIONAL SERVICES	3,259	5,000	4,500
10-68-316	I.S. FUND SERVICES	16,900	16,300	16,100
10-68-317	MEDICAL SERVICES	10	900	1,200
10-68-480	SPECIAL DEPARTMENT SUPPLIES	14,641	17,000	19,000
10-68-481	SPECIAL DEPT SUP-GRANT	5,998	.00	.00
10-68-483	WILDLANDS GRANT	1,094	17,956	11,681
10-68-484	MEDICL SUPPLIES & CERT.	2,166	2,000	2,000
10-68-485	FIRE PREVENTION PROGRAMS	446	700	700
Total FIRE:		443,389	487,956	492,081
PUBLIC WORKS ADMINISTRATION				
10-70-110	PERMANENT EMPLOYEES	184,754	186,100	166,600
10-70-115	EMPLOYEE OVERTIME	.00	100	100
10-70-119	EMPLOYEE INCENTIVES	325	325	325
10-70-130	EMPLOYEE BENEFITS	89,769	95,500	84,400
10-70-143	CELL PHONE REIMBURSEMENT	552	600	600
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	440	450	400
10-70-230	TRAVEL & MEALS	330	1,400	2,000
10-70-231	EDUCATION & TRAINING	574	500	600
10-70-234	BUSINESS MEALS	125	200	150
10-70-240	OFFICE SUPPLIES & EXPENSE	951	900	900
10-70-251	FUEL & OIL	1,641	1,700	1,700
10-70-252	PARTS & TIRES	953	500	500
10-70-253	AUTO REPAIRS	397	500	500
10-70-257	EQUIPMENT MAINTENANCE	16	.00	.00
10-70-270	UTILITIES	6,419	6,500	8,000
10-70-316	I.S. FUND SERVICES	21,500	22,900	22,500
10-70-480	SPECIAL DEPARTMENT SUPPLIES	459	200	150
10-70-487	SAFETY SHOES & CLOTHING	.00	250	250
Total PUBLIC WORKS ADMINISTRATION:		309,204	318,625	289,675

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STREETS				
10-71-110	PERMANENT EMPLOYEES	347,231	362,100	375,100
10-71-115	EMPLOYEE OVERTIME	11,209	12,000	12,000
10-71-119	EMPLOYEE INCENTIVES	1,029	1,125	1,125
10-71-120	TEMPORARY EMPLOYEES	19,920	17,600	17,600
10-71-130	EMPLOYEE BENEFITS	229,953	248,900	254,100
10-71-143	CELL PHONE REIMBURSEMENT	1,656	1,700	1,700
10-71-230	TRAVEL & MEALS	1,567	2,000	3,000
10-71-231	EDUCATION & TRAINING	1,646	3,000	4,000
10-71-234	BUSINESS MEALS	369	300	300
10-71-240	OFFICE SUPPLIES & EXPENSE	424	350	350
10-71-251	FUEL & OIL	40,483	30,000	40,000
10-71-252	PARTS & TIRES	37,095	40,000	40,000
10-71-253	AUTO REPAIRS	7,650	10,000	10,000
10-71-257	EQUIPMENT MAINTENANCE	846	2,500	2,500
10-71-265	PARKING LOT MAINT	16,298	20,000	20,000
10-71-312	IRRIGATION SERVICES	5,020	5,000	5,000
10-71-313	CONCRETE CUTTING	12,746	10,000	12,000
10-71-316	I.S. FUND SERVICES	6,100	6,500	8,000
10-71-410	SPECIAL HIGHWAY SUPPLIES	37,524	40,000	70,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	2,609	4,000	4,000
10-71-412	UDOT CONCRETE REPLACEMENT	27,158	.00	10,000
10-71-413	CITY CONCRETE REPLACEMENT	8,224	16,500	23,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	9,995	17,000	17,000
10-71-487	SAFETY SHOES & CLOTHING	1,278	2,000	2,000
10-71-611	UNIFORMS - RENTAL & CLEANING	1,841	1,900	3,000
10-71-731	"C" ROAD IMPROVEMENT	110,101	264,000	85,000
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	33,849	.00	.00
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	126,845	.00	155,000
Total STREETS:		1,100,667	1,118,475	1,175,775
SANITATION				
10-74-321	GARBAGE CONTRACT	295,404	303,600	302,400
10-74-322	GARBAGE TIPPAGE FEE	85,807	86,900	86,700
Total SANITATION:		381,211	390,500	389,100
SHOP				
10-76-110	PERMANENT EMPLOYEES	73,392	75,600	81,100
10-76-115	EMPLOYEE OVERTIME	189	600	600
10-76-119	EMPLOYEE INCENTIVES	162	225	225
10-76-130	EMPLOYEE BENEFITS	48,445	51,700	55,100
10-76-142	TOOL ALLOWANCE	1,560	1,560	1,560
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	100	100
10-76-230	TRAVEL & MEALS	.00	200	200
10-76-231	EDUCATION & TRAINING	129	600	600
10-76-234	BUSINESS MEALS	52	100	.00
10-76-240	OFFICE SUPPLIES & EXPENSE	12	200	200
10-76-251	FUEL & OIL	518	500	1,000
10-76-252	PARTS & TIRES	40	800	900
10-76-253	AUTO REPAIRS	103	1,200	1,200
10-76-254	VEHICLE MAINT SUPPLIES	5,051	12,000	7,000
10-76-257	EQUIPMENT MAINTENANCE	1,245	3,000	6,000
10-76-316	I.S. FUND SERVICES	13,800	14,700	14,500
10-76-480	SPECIAL DEPARTMENT SUPPLIES	6,450	4,900	5,000

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10-76-487	SAFETY SHOES & CLOTHING	70	400	400
10-76-611	UNIFORMS - RENTAL & CLEANING	682	750	750
Total SHOP:		151,900	169,135	176,435
PARKS & CEMETERY				
10-80-110	PERMANENT EMPLOYEES	277,103	297,600	313,800
10-80-115	EMPLOYEE OVERTIME	8,318	10,000	12,000
10-80-119	EMPLOYEE INCENTIVES	1,007	1,150	1,150
10-80-120	TEMPORARY EMPLOYEES	57,973	62,100	61,400
10-80-130	EMPLOYEE BENEFITS	152,032	157,200	155,200
10-80-143	CELL PHONE REIMBURSEMENT	552	600	600
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	30	600	600
10-80-230	TRAVEL & MEALS	221	1,700	1,700
10-80-231	EDUCATION & TRAINING	40	2,000	2,500
10-80-234	BUSINESS MEALS	705	1,000	700
10-80-240	OFFICE SUPPLIES & EXPENSE	495	600	600
10-80-251	FUEL & OIL	20,251	17,000	22,000
10-80-252	PARTS & TIRES	31,654	24,000	25,000
10-80-253	AUTO REPAIRS	15,409	17,000	17,000
10-80-257	EQUIPMENT MAINTENANCE	6,448	17,000	17,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	33,193	41,000	36,000
10-80-261	BASEBALL FIELDS	8,747	10,000	10,000
10-80-262	PROPERTY DAMAGE	.00	700	700
10-80-270	UTILITIES	3,278	4,200	6,000
10-80-311	CONTRACT SERVICES	22,789	32,500	37,000
10-80-316	I.S. FUND SERVICES	12,300	13,100	16,100
10-80-480	SPECIAL DEPARTMENT SUPPLIES	32,003	43,000	45,000
10-80-482	WEED CONTROL	5,523	15,000	15,000
10-80-484	JUVENILE PROGRAM EXPENSES	.00	2,000	4,800
10-80-485	CHRISTMAS LIGHTING	3,967	6,000	6,000
10-80-486	EAGLE SCOUT PROJECT	2,706	5,500	.00
10-80-487	SAFETY SHOES & CLOTHING	2,779	4,000	4,000
10-80-610	EQUIPMENT RENTAL	.00	900	900
10-80-611	UNIFORMS - RENTAL & CLEANING	4,607	6,000	6,000
10-80-612	EQUIPMENT LEASE	.00	900	1,800
10-80-625	FORESTRY	630	7,500	12,000
10-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	16,000	.00
10-80-753	PLAYGROUND EQUIPMENT	1,780	6,820	4,000
10-80-756	TRAIL/PATHWAY UPKEEP	402	1,300	1,300
10-80-757	ZAP TAX PROJECTS	.00	.00	49,900
Total PARKS & CEMETERY:		706,941	825,970	887,750
LIBRARY				
10-85-110	PERMANENT EMPLOYEES	198,794	193,000	198,600
10-85-119	EMPLOYEE INCENTIVES	845	850	850
10-85-130	EMPLOYEE BENEFITS	64,490	56,300	67,100
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,676	4,700	4,700
10-85-230	TRAVEL & MEALS	.00	.00	300
10-85-234	BUSINESS MEALS	97	150	150
10-85-235	EDUCATION & TRAINING	.00	.00	300
10-85-240	OFFICE SUPPLIES & EXPENSE	4,851	6,900	6,900
10-85-260	BLGS & GROUNDS SUP & MAINT	28,494	31,000	3,000
10-85-314	COLLECTION SERVICES	402	400	400
10-85-316	I.S. FUND SERVICES	65,800	68,600	67,500

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
10-85-480	SPECIAL DEPARTMENT SUPPLIES	48,282	27,500	47,500
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	7,023	7,500	.00
10-85-483	STORY HOUR SUPPLIES & REFRESH.	5,058	3,600	4,000
Total LIBRARY:		428,811	400,500	401,300
NON-DEPARTMENTAL				
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,918	5,300	5,300
10-90-220	PUBLIC NOTICES	22,090	25,000	25,000
10-90-243	POSTAGE	8,156	8,500	8,000
10-90-251	FUEL & OIL	170	300	300
10-90-252	PARTS & TIRES	575	300	500
10-90-253	AUTO REPAIRS	383	300	500
10-90-257	EQUIPMENT MAINTENANCE	15	.00	.00
10-90-258	EQUIPMENT MAINTENANCE	3,031	3,800	3,100
10-90-512	INSURANCE - SURETY BONDS	1,130	1,300	1,200
10-90-520	LEASE PRINCIPAL	.00	.00	7,300
10-90-610	MISCELLANEOUS SUPPLIES	.00	.00	.00
10-90-619	FLOAT SERVICES	500	1,500	1,500
10-90-620	FLOAT SUPPLIES	972	1,500	1,500
10-90-621	RADIO ADVERTISING	9,150	12,000	12,000
10-90-623	MISC. EXPENDITURES	29	.00	.00
10-90-625	INTERNATIONAL DAYS GOLF TOUR	10,795	14,650	12,000
10-90-626	INTERNATIONAL DAYS	27,270	28,800	25,000
10-90-627	CIVIC PROMOTIONS	160	500	500
10-90-628	CULTURAL ACHIEVEMENT	9,650	16,077	9,500
10-90-629	TOURISM	1,616	2,200	2,200
10-90-630	COMMUNITY PROGRESS	4,170	7,000	7,000
10-90-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000
Total NON-DEPARTMENTAL:		104,779	129,027	157,400
TRANSFERS TO OTHER FUNDS				
10-95-912	TRANSFERS TO POOL FUND	457,800	439,700	453,500
10-95-914	TRANSFER ZAP TAX-POOL FUND	.00	225,000	219,250
10-95-915	TRANSF. TO DRUG TASK FORCE FND	78,325	58,853	79,637
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	76,883	18,135	176,500
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	25,000	.00	.00
10-95-924	TRANSF TO DEBT SRVC-C RD REV	83,000	36,000	46,000
Total TRANSFERS TO OTHER FUNDS:		721,008	777,688	974,887
TRANSFERS TO OTHER AGENCIES				
10-96-901	INCREASE FUND BALANCE-C ROAD	.00	41,200	66,300
10-96-903	INCREASE FUND BAL-CO OPT HWY	.00	5,000	194,000
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	6,000	6,000	6,000
10-96-915	CONT TO GRADUATION SPECT.	500	500	500
10-96-919	CONTRIB TO SCHOOL FUNCTIONS	.00	500	500
10-96-920	CONTRIB TO HELPER ARTS FEST.	.00	1,500	1,500
10-96-921	SPONSORSHIPS	500	1,500	2,500
10-96-923	CONTRIBUTION GREEN TEAM	.00	2,500	.00
10-96-928	SOUTHEASTERN UT BUSINESS CONF	.00	500	.00
10-96-929	CONT CARBON CO PREV COALITION	.00	1,000	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
	Total TRANSFERS TO OTHER AGENCIES:	16,000	69,200	280,300
	--- GENERAL FUND --- Revenue Total:	8,928,065	8,827,531	9,676,009
	--- GENERAL FUND --- Expenditure Total:	8,385,476	8,827,531	9,676,009
	Net Total --- GENERAL FUND ---:	542,588	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
--- DRUG TASK FORCE FUND ---				
INTERGOVERNMENTAL				
22-33-410	GRANT UCCJJ DRUG TASK FORCE	60,204	66,562	65,000
22-33-411	UCCJJ SAFG GRANT	2,500	.00	.00
22-33-710	CO REIMBURSE-DRUG TASK FORCE	5,351	7,000	6,000
Total INTERGOVERNMENTAL:		68,055	73,562	71,000
FINES & FORFEITURES				
22-35-300	RESTITUTION	1,200	800	800
Total FINES & FORFEITURES:		1,200	800	800
INTEREST, OTHER REVENUE				
22-38-100	INTEREST INCOME	88	100	100
22-38-101	INTEREST-DTF CONFISCATION 4992	6	.00	.00
22-38-102	INTEREST INCOME-CONF.-FED.	19	.00	.00
Total INTEREST, OTHER REVENUE:		113	100	100
CONTRIBUTIONS & TRANSFERS				
22-39-200	TRANSFER FROM GENERAL FUND	78,325	58,853	79,637
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	.00	2,289	.00
Total CONTRIBUTIONS & TRANSFERS:		78,325	61,142	79,637
EXPENDITURES				
22-40-110	PERMANENT EMPLOYEES	25,231	20,875	31,869
22-40-119	EMPLOYEE INCENTIVES	195	225	225
22-40-130	EMPLOYEE BENEFITS	19,854	13,353	19,993
22-40-140	UNIFORM ALLOWANCE	750	900	900
22-40-230	TRAVEL & MEALS	1,067	900	1,500
22-40-240	OFFICE SUPPLIES & EXPENSE	1,566	.00	.00
22-40-251	FUEL & OIL	2,378	1,600	3,000
22-40-252	PARTS & TIRES	572	1,000	1,000
22-40-253	AUTO REPAIRS	1,134	500	750
22-40-280	TELEPHONE	1,401	1,600	2,000
22-40-310	PROFESSIONAL SERVICES	175	.00	.00
22-40-316	I.S. FUND SERVICES	18,400	19,600	19,300
22-40-480	SPECIAL DEPARTMENT SUPPLIES	3,786	30	.00
22-40-630	DEFERRED-USE OF RESTITUTION	1,393	2,289	.00
22-40-640	RENT	6,000	6,000	6,000
22-40-920	CONTRIBUTION TO FUND BALANCE	.00	170	.00
Total EXPENDITURES:		83,901	69,042	86,537
GRANT EXPENDITURES				
22-43-110	PERMANENT EMPLOYEES	21,817	24,357	25,547
22-43-111	OFFICER OVERTIME	4,819	4,000	4,000
22-43-130	EMPLOYEE BENEFITS	8,848	10,765	8,187
22-43-143	CELL PHONE REIMBURSEMENT	160	240	240
22-43-230	TRAVEL & MEALS	2,623	5,594	4,000
22-43-310	PROFESSIONAL SERVICES	.00	200	.00
22-43-480	SPECIAL DEPARTMENT SUPPLIES	4,341	5,670	7,026
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	19,385	15,736	16,000

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
22-43-612	CI FUNDS - SAFG GRANT	2,500	.00	.00
	Total GRANT EXPENDITURES:	64,493	66,562	65,000
	--- DRUG TASK FORCE FUND --- Revenue Total:	147,693	135,604	151,537
	--- DRUG TASK FORCE FUND --- Expenditure Total:	148,394	135,604	151,537
	Net Total --- DRUG TASK FORCE FUND ---:	(701)	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
--- DEBT SERVICE FUND ---				
INTEREST, OTHER REVENUE				
30-38-100	INTEREST INCOME	524	500	500
Total INTEREST, OTHER REVENUE:		524	500	500
CONTRIBUTIONS & TRANSFERS				
30-39-100	CONTRIBUTION FROM FUND BALANCE	.00	10,000	.00
30-39-200	TRANSF FROM GEN FUND-SALES TAX	25,000	.00	.00
30-39-201	TRANSF FROM GEN FUND-C RD REV	83,000	36,000	46,000
Total CONTRIBUTIONS & TRANSFERS:		108,000	46,000	46,000
EXPENDITURES				
30-40-810	PRINCIPAL ON BONDS-POLICE	25,000	.00	.00
30-40-812	PRINCIPAL ON BONDS-CLASS C RD	73,000	46,000	46,000
30-40-910	CONTRIBUTION TO FUND BALANCE	.00	500	500
Total EXPENDITURES:		98,000	46,500	46,500
--- DEBT SERVICE FUND --- Revenue Total:		108,524	46,500	46,500
--- DEBT SERVICE FUND --- Expenditure Total:		98,000	46,500	46,500
Net Total --- DEBT SERVICE FUND ---:		10,524	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
-- CAPITAL IMPROVEMENT FUND --				
INTERGOVERNMENTAL				
40-33-110	STATE C.I.B. GRANT/LOAN	.00	.00	15,000
40-33-150	TRAILS GRANT	.00	36,270	.00
40-33-510	USDA GRANT-POLICE EQUIP	49,500	.00	49,500
40-33-530	FEMA GRANT	86,977	.00	.00
40-33-713	LOCAL GRANT-CARBON COUNTY	69,343	18,135	.00
40-33-715	LOCAL GRANT-CC SCHOOL DISTRICT	69,343	.00	.00
Total INTERGOVERNMENTAL:		275,162	54,405	64,500
INTEREST, OTHER REVENUE				
40-38-100	INTEREST INCOME-CAPITAL IMPROV	3,173	3,500	5,000
Total INTEREST, OTHER REVENUE:		3,173	3,500	5,000
CONTRIBUTIONS & TRANSFERS				
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	76,883	18,135	176,500
40-39-202	TRANSFER FROM E. PRICE RDA	66,481	.00	72,000
40-39-700	APPROPRIATIONS FROM RESERVE	.00	74,832	70,500
Total CONTRIBUTIONS & TRANSFERS:		143,364	92,967	319,000
POLICE				
40-60-740	CAPITAL OUTLAY - EQUIPMENT	89,513	41,325	90,000
Total POLICE:		89,513	41,325	90,000
FIRE				
40-68-740	CAPITAL OUTLAY - EQUIPMENT	91,576	.00	.00
Total FIRE:		91,576	.00	.00
STREETS				
40-71-772	TOWN SQUARE PERIMETER	.00	37,760	20,000
40-71-776	1900 EAST DESIGN & BUILD	66,481	.00	72,000
Total STREETS:		66,481	37,760	92,000
PARKS				
40-80-720	CAPITAL OUTLAY-BUILDINGS	.00	.00	90,000
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	4,100	.00	86,500
40-80-739	TENNIS CT.-WASHINGTON PARK	214,816	.00	.00
40-80-770	PRICE RIVER TRAIL	753	71,787	.00
40-80-774	CLIFFVIEW CEMETERY IMPROV	.00	.00	30,000
Total PARKS:		219,669	71,787	206,500
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		421,700	150,872	388,500
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		467,239	150,872	388,500
Net Total -- CAPITAL IMPROVEMENT FUND --:		(45,540)	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
--- WATER/SEWER FUND ---				
INTERGOVERNMENTAL				
51-33-411	GRANT - DIV OF WATER RESOURCES	.00	300,000	500,000
51-33-700	CIB GRANT/LOAN	251,594	600,000	600,000
Total INTERGOVERNMENTAL:		251,594	900,000	1,100,000
UTILITIES REVENUE				
51-37-110	WATER SALES - METERED	1,750,616	1,750,000	1,835,000
51-37-160	WATER CONNECTION & SERV. FEE	5,000	2,000	5,000
51-37-310	SEWER SERVICE CHARGE	1,201,014	1,203,500	1,204,000
51-37-312	CITY SEWER FEE	392,765	393,000	449,000
51-37-330	SEWER CONNECTION FEES	3,200	1,000	3,000
Total UTILITIES REVENUE:		3,352,594	3,349,500	3,496,000
INTEREST, OTHER REVENUE				
51-38-100	INTEREST INCOME	26,010	28,400	26,000
51-38-110	BAB FEDERAL INTEREST SUBSIDY	11,208	10,650	10,100
51-38-900	MISCELLANEOUS WATER REVENUE	692	.00	.00
Total INTEREST, OTHER REVENUE:		37,910	39,050	36,100
CONTRIBUTIONS & TRANSFERS				
51-39-100	CONTRIBUTION FROM FUND BALANCE	.00	600,000	680,000
51-39-210	TRANSF FROM EAST PRICE RDA	115,000	.00	.00
51-39-310	LOWER ELEV RES CONTRB	.00	6,000	.00
Total CONTRIBUTIONS & TRANSFERS:		115,000	606,000	680,000
ADMINISTRATION				
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	219	200	200
51-43-211	WATER STOCK ASSESSMENTS	16,209	17,500	17,500
51-43-242	PRINTED FORMS	636	1,200	1,200
51-43-310	PROFESSIONAL SERVICES	65,038	.00	.00
51-43-311	WATER RESOURCES	344	6,700	7,000
51-43-312	UTILITY BILLING SVCS.	9,811	10,100	9,600
51-43-314	LOWER ELEV RESERVOIR	.00	308,000	500,000
51-43-316	I.S. FUND SERVICES	12,300	13,100	12,900
51-43-520	DEBT RETIREMENT - PRINCIPAL	.00	728,500	674,000
51-43-521	DEBT RETIREMENT - INTEREST	133,279	138,200	126,500
51-43-522	BOND ISSUANCE COSTS	.00	10,000	.00
51-43-981	TRAN TO FUND BALANCE	.00	64,700	193,125
Total ADMINISTRATION:		237,835	1,298,200	1,542,025
TRANSMISSION & DISTRIBUTION				
51-77-110	PERMANENT EMPLOYEES	309,871	318,300	326,000
51-77-115	EMPLOYEE OVERTIME	9,957	16,000	16,000
51-77-119	EMPLOYEE INCENTIVES	650	800	650
51-77-130	EMPLOYEE BENEFITS	173,633	188,800	189,800
51-77-143	CELL PHONE REIMBURSEMENT	1,104	1,100	1,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,160	1,200	1,200
51-77-230	TRAVEL & MEALS	1,481	1,500	1,500
51-77-231	EDUCATION & TRAINING	3,689	3,000	3,000

Period: 00/16

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
51-77-234	BUSINESS MEALS	520	750	600
51-77-240	OFFICE SUPPLIES & EXPENSE	1,419	1,000	1,000
51-77-251	FUEL & OIL	14,953	10,800	12,800
51-77-252	PARTS & TIRES	20,614	16,000	16,000
51-77-253	AUTO REPAIRS	14,805	15,000	15,000
51-77-257	EQUIPMENT MAINTENANCE	1,314	2,000	2,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	6,588	2,300	8,000
51-77-261	WTP-UPGRADE AND MAINT.	7,706	19,900	20,200
51-77-271	UTILITIES	18,893	19,300	21,000
51-77-280	TELEPHONE	825	900	900
51-77-310	PROFESSIONAL SERVICES	13,626	20,000	20,000
51-77-311	CONTRACT SERVICES-WTR TESTING	3,172	7,000	3,500
51-77-410	STREET MATERIALS	7,500	12,000	15,000
51-77-420	MATERIALS	26,786	24,000	26,000
51-77-421	BACKFLOW PREVENTION	.00	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	26,489	32,000	32,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	18,868	19,200	20,000
51-77-481	NEW FIRE HYDRANTS	26,578	4,000	24,000
51-77-483	SCADA MAINT.	4,917	5,000	5,000
51-77-487	SAFETY SHOES & CLOTHING	1,569	1,500	1,500
51-77-520	LEASE PRINCIPLE	.00	27,700	28,200
51-77-521	LEASE INTEREST	1,236	925	500
51-77-610	EQUIPMENT RENTAL	.00	400	500
51-77-611	UNIFORMS - RENTAL & CLEANING	282	1,800	1,800
51-77-612	EQUIPMENT LEASE	.00	900	900
51-77-731	CIB WTR LINE REPLACEMENT	.00	600,000	600,000
51-77-737	IN-HOUSE WATER LINES	.00	10,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	80,000
Total TRANSMISSION & DISTRIBUTION:		720,205	1,386,075	1,506,650
METER READING				
51-78-234	BUSINESS MEALS	.00	200	200
51-78-251	FUEL & OIL	870	800	1,300
51-78-252	PARTS & TIRES	731	750	800
51-78-253	AUTO REPAIRS	829	750	800
51-78-257	EQUIPMENT MAINTENANCE	25	200	200
51-78-420	MATERIALS	966	1,500	1,500
51-78-421	METERS & METER PARTS	67,575	71,000	71,000
51-78-422	NEW CONSTRUCTION WATER METERS	.00	10,000	10,000
51-78-423	NON-BILL WATER METERS	13,040	15,000	15,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	516	2,000	2,000
51-78-487	SAFETY SHOES & CLOTHING	85	100	.00
51-78-611	UNIFORMS - RENTAL & CLEANING	362	500	.00
Total METER READING:		84,997	102,800	102,800
SEWER				
51-89-110	PERMANENT EMPLOYEES	118,046	120,750	124,100
51-89-115	EMPLOYEE OVERTIME	3,269	5,000	5,000
51-89-119	EMPLOYEE INCENTIVES	325	325	325
51-89-130	EMPLOYEE BENEFITS	71,712	77,800	80,000
51-89-143	CELL PHONE REIMBURSEMENT	552	600	600
51-89-230	TRAVEL & MEALS	.00	1,200	1,000
51-89-231	EDUCATION & TRAINING	389	1,100	700
51-89-234	BUSINESS MEALS	126	150	150

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
51-89-240	OFFICE SUPPLIES & EXPENSE	163	250	150
51-89-251	FUEL & OIL	8,581	5,900	8,000
51-89-252	PARTS & TIRES	4,085	7,800	4,000
51-89-253	AUTO REPAIRS	1,185	5,200	43,000
51-89-257	EQUIPMENT MAINTENANCE	2,561	8,000	3,000
51-89-312	CONTRACTED MAINT.	46,108	40,000	40,000
51-89-316	I.S. FUND SERVICES	7,700	8,200	8,000
51-89-410	STREET MATERIALS	1,832	1,800	4,000
51-89-420	MATERIALS - SEWER	373	1,000	5,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	2,694	7,500	5,000
51-89-487	SAFETY SHOES & CLOTHING	538	500	500
51-89-610	EQUIPMENT RENTAL	.00	500	500
51-89-611	UNIFORMS - RENTAL & CLEANING	282	1,600	1,600
51-89-731	CIB SEWER REPLACEMENT	.00	600,000	600,000
51-89-737	IN-HOUSE SEWER LINES	.00	8,800	10,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	12,000
51-89-980	PAYMENT TO P.R.W.I.D.	1,200,985	1,203,500	1,204,000
Total SEWER:		1,471,508	2,107,475	2,160,625
DEPRECIATION				
51-99-670	DEPRECIATION	826,919	870,000	855,000
51-99-671	DEPRECIATION OFFSET	.00	(870,000)	(855,000)
Total DEPRECIATION:		826,919	.00	.00
--- WATER/SEWER FUND --- Revenue Total:		3,757,098	4,894,550	5,312,100
--- WATER/SEWER FUND --- Expenditure Total:		3,341,464	4,894,550	5,312,100
Net Total --- WATER/SEWER FUND ---:		415,634	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
PRICE CITY ECONOMIC VITALITY				
CHARGES FOR SERVICES				
52-34-710	LOAN FEES	30	400	200
Total CHARGES FOR SERVICES:		30	400	200
INTEREST, OTHER REVENUE				
52-38-100	INTEREST INCOME	30	350	200
Total INTEREST, OTHER REVENUE:		30	350	200
CONTRIBUTIONS & TRANSFERS				
52-39-500	CONTRIBUTION FROM FUND BALANCE	.00	950	310
Total CONTRIBUTIONS & TRANSFERS:		.00	950	310
EXPENDITURES				
52-40-310	PROFESSIONAL SERVICES	360	350	360
52-40-610	MISCELLANEOUS SUPPLIES	.00	100	100
52-40-620	MISCELLANEOUS SERVICES	.00	250	250
52-40-631	BAD DEBTS	3,610	1,000	.00
Total EXPENDITURES:		3,970	1,700	710
PRICE CITY ECONOMIC VITALITY Revenue Total:		60	1,700	710
PRICE CITY ECONOMIC VITALITY Expenditure Total:		3,970	1,700	710
Net Total PRICE CITY ECONOMIC VITALITY:		(3,910)	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
--- ELECTRIC FUND ---				
MISCELLANEOUS				
53-36-300	CAPITAL FINANCING	.00	.00	30,000
53-36-630	SALE OF FIXED ASSETS	1,000	.00	.00
53-36-901	SALES TAX DISCOUNT	3,787	3,300	3,500
Total MISCELLANEOUS:		4,787	3,300	33,500
UTILITIES REVENUE				
53-37-510	ELECTRIC SALES - TAXABLE	5,609,044	5,760,000	5,770,000
53-37-511	ELECTRIC SALES - EXEMPT	1,399,897	1,473,000	1,440,000
53-37-540	POLE RENTAL	4,660	5,900	5,900
53-37-560	COST RECOVERY CHARGE	226,916	226,000	.00
53-37-570	ELECTRIC CONNECTIONS	1,821	3,000	2,500
53-37-580	REIMB-ELEC CONSTRUCTION	67,478	71,300	63,000
53-37-660	CASH OVER/SHORT	7	.00	.00
53-37-670	BAD DEBT RECOVERY	3,744	2,740	2,800
Total UTILITIES REVENUE:		7,313,568	7,541,940	7,284,200
INTEREST, OTHER REVENUE				
53-38-100	INTEREST INCOME	5,686	5,000	5,600
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	195,422	206,000	195,000
Total INTEREST, OTHER REVENUE:		201,108	211,000	200,600
CONTRIBUTIONS & TRANSFERS				
53-39-100	CONTRIBUTION FROM FUND BALANCE	.00	74,460	367,742
53-39-101	CONTRIB FROM FUND BAL-COST REC	.00	.00	50,000
Total CONTRIBUTIONS & TRANSFERS:		.00	74,460	417,742
ADMIN / UTILITIES OFFICE				
53-43-110	PERMANENT EMPLOYEES	116,747	120,700	129,300
53-43-119	EMPLOYEE INCENTIVES	325	325	325
53-43-130	EMPLOYEE BENEFITS	74,431	81,300	62,900
53-43-144	PENSION EXPENSE	(17,452)	.00	.00
53-43-230	TRAVEL & MEALS	.00	700	700
53-43-231	EDUCATION & TRAINING	.00	700	700
53-43-234	BUSINESS MEALS	.00	500	.00
53-43-240	OFFICE SUPPLIES & EXPENSE	1,832	1,650	2,000
53-43-242	PRINTED FORMS	8,553	4,200	4,200
53-43-270	UTILITIES - ST LIGHTING UP&L	11,413	12,000	12,000
53-43-310	PROFESSIONAL SERVICES-UAMPS	30,328	75,100	70,000
53-43-312	UTILITY BILLING SVR.	22,810	22,300	24,000
53-43-316	I.S. FUND SERVICES	30,700	29,400	28,900
53-43-520	DEBT RETIREMENT - PRINCIPAL	.00	224,200	.00
53-43-521	DEBT RETIREMENT - INTEREST	3,811	1,800	.00
53-43-630	OTHER EXPENSES	412	3,000	3,000
53-43-631	BAD DEBTS	18,279	10,000	10,000
53-43-632	SALES TAX EXPENSE	37	450	100
53-43-633	CUSTOMER PROGRAMS	908	2,000	2,000
Total ADMIN / UTILITIES OFFICE:		303,134	590,325	350,125

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
CAPITAL IMPROVEMENTS				
53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	.00	25,000	.00
53-69-710	CAPITAL OUTLAY-LAND	.00	.00	50,000
53-69-737	WEST PRICE SUBSTATION	.00	35,000	.00
53-69-740	CAPITAL OUTLAY - EQUIPMENT	.00	50,000	30,000
Total CAPITAL IMPROVEMENTS:		.00	110,000	80,000
TRANSMISSION & DISTRIBUTION				
53-77-110	PERMANENT EMPLOYEES	49,231	50,600	75,300
53-77-115	EMPLOYEE OVERTIME	.00	400	400
53-77-119	EMPLOYEE INCENTIVES	108	125	125
53-77-130	EMPLOYEE BENEFITS	26,204	28,200	51,700
53-77-143	CELL PHONE REIMBURSEMENT	552	600	600
53-77-230	TRAVEL & MEALS	.00	400	500
53-77-231	EDUCATION & TRAINING	.00	500	500
53-77-234	BUSINESS MEALS	.00	100	100
53-77-251	FUEL & OIL	1,741	1,700	2,500
53-77-252	PARTS & TIRES	35	1,400	1,500
53-77-253	AUTO REPAIRS	465	1,400	1,500
53-77-320	ROCKY MT PWR-O&M CONTRACT	183,607	250,000	275,000
53-77-321	SUBSTATION MAINTENANCE	9,207	69,000	22,000
53-77-322	OPERATION & MAINTENANCE	23,161	40,000	40,000
53-77-323	BLUE STAKES	19,850	16,000	17,000
53-77-330	TREE TRIMMING	57,158	65,000	65,000
53-77-410	STREET LIGHTS	40,600	41,000	46,000
53-77-420	MATERIALS	1,044	2,500	2,500
53-77-423	ELECTRIC METERS & PARTS	10,069	14,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	34	1,000	1,000
53-77-481	METERS - ELECTRONIC READ	.00	10,000	10,000
53-77-487	SAFETY SHOES & CLOTHING	.00	200	100
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	.00	90,000	90,000
Total TRANSMISSION & DISTRIBUTION:		423,068	684,125	723,325
METER READERS				
53-86-110	PERMANENT EMPLOYEES	53,909	55,600	56,500
53-86-115	EMPLOYEE OVERTIME	373	1,700	1,700
53-86-119	EMPLOYEE INCENTIVES	217	250	250
53-86-130	EMPLOYEE BENEFITS	28,608	40,900	41,900
53-86-230	TRAVEL & MEALS	.00	200	200
53-86-231	EDUCATION & TRAINING	.00	700	700
53-86-234	BUSINESS MEALS	100	200	200
53-86-251	FUEL & OIL	2,084	1,700	3,100
53-86-252	PARTS & TIRES	1,705	1,750	1,750
53-86-253	AUTO REPAIRS	1,446	1,200	1,200
53-86-257	EQUIPMENT MAINTENANCE	118	500	500
53-86-280	TELEPHONE	405	450	450
53-86-480	SPECIAL DEPARTMENT SUPPLIES	864	1,700	1,700
53-86-487	SAFETY SHOES & CLOTHING	115	300	200
53-86-520	LEASE PRINCIPAL	.00	.00	6,300
53-86-611	UNIFORMS - RENTAL & CLEANING	844	900	1,900
Total METER READERS:		90,789	108,050	118,550

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
ELECTRIC ENERGY				
53-87-100	ELECTRIC ENERGY	3,839,173	3,980,000	3,940,000
Total ELECTRIC ENERGY:		3,839,173	3,980,000	3,940,000
CONTRIBUTIONS & TRANSFERS				
53-94-920	TRANSFER TO GENERAL FUND	2,452,831	2,358,200	2,724,042
Total CONTRIBUTIONS & TRANSFERS:		2,452,831	2,358,200	2,724,042
DEPRECIATION				
53-99-670	DEPRECIATION	284,973	303,000	308,000
53-99-671	DEPRECIATION OFFSET	.00	(303,000)	(308,000)
Total DEPRECIATION:		284,973	.00	.00
— ELECTRIC FUND — Revenue Total:		7,519,463	7,830,700	7,936,042
— ELECTRIC FUND — Expenditure Total:		7,393,968	7,830,700	7,936,042
Net Total — ELECTRIC FUND —:		125,495	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
POOL FUND				
INTERGOVERNMENTAL				
56-33-301	CIB GRANT	.00	300,000	.00
Total INTERGOVERNMENTAL:		.00	300,000	.00
CHARGES FOR SERVICES				
56-34-610	POOL ADMISSIONS	60,679	54,000	61,000
56-34-611	POOL SEASON PASSES	17,304	15,700	17,000
56-34-620	POOL CLASSES	23,240	17,400	23,000
56-34-621	SWIM TEAM DUES	5,441	7,000	6,000
56-34-630	POOL SALES	45,507	42,000	42,000
56-34-650	POOL RENTALS & LOCKERS	11,116	6,600	10,000
56-34-670	EXEMPT SALES	5,081	6,700	5,200
Total CHARGES FOR SERVICES:		168,367	149,400	164,200
UTILITIES REVENUE				
56-37-660	CASH OVER/SHORT	(3)	.00	.00
Total UTILITIES REVENUE:		(3)	.00	.00
CONTRIBUTIONS & TRANSFERS				
56-39-200	TRANSF. FROM GENERAL FUND	457,800	439,700	453,500
56-39-202	TRANSFER FROM G.F. ZAP TAX	.00	225,000	219,250
56-39-315	CONTRIBUTIONS	1,000	.00	.00
56-39-900	CONTRIBUTION FROM FUND BALANCE	.00	17,100	.00
Total CONTRIBUTIONS & TRANSFERS:		458,800	681,800	672,750
EXPENDITURES				
56-40-110	PERMANENT EMPLOYEES	247,070	252,200	249,800
56-40-119	EMPLOYEE INCENTIVES	1,310	1,950	2,000
56-40-130	EMPLOYEE BENEFITS	56,160	60,400	58,200
56-40-143	CELL PHONE REIMBURSEMENT	552	600	600
56-40-144	PENSION EXPENSE	(5,376)	.00	.00
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	245	500	500
56-40-230	TRAVEL & MEALS	179	650	800
56-40-231	EDUCATION & TRAINING	1,355	300	1,200
56-40-234	BUSINESS MEALS	68	500	500
56-40-240	OFFICE SUPPLIES & EXPENSE	1,742	3,000	3,000
56-40-251	FUEL & OIL	102	300	300
56-40-252	PARTS & TIRES	112	300	300
56-40-253	AUTO REPAIRS	57	300	300
56-40-257	EQUIPMENT MAINTENANCE	9,700	8,500	8,500
56-40-258	BOILER MAINTENANCE	5,572	5,000	5,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	41,568	48,000	48,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	3,266	2,000	3,500
56-40-270	UTILITIES	123,462	109,000	122,000
56-40-310	PROFESSIONAL SERVICES	2,820	3,700	3,500
56-40-311	CONTRACT SERVICES	4,961	6,500	6,000
56-40-316	I.S. FUND SERVICES	16,900	18,000	17,700
56-40-480	SPECIAL DEPARTMENT SUPPLIES	5,345	5,000	5,000
56-40-481	POOL CHEMICALS	37,611	40,000	40,000
56-40-482	UNIFORMS	1,634	2,500	3,000

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
56-40-483	SWIM TEAM SUPPLIES	2,143	1,000	1,500
56-40-611	RESALE GOODS	33,173	31,000	30,000
56-40-612	RENTAL WATER TUBES	1,172	1,075	3,000
56-40-613	AMER RED CROSS CERT	.00	1,425	1,000
56-40-621	ADVERTISING	3,969	2,500	2,500
56-40-720	CAPITAL OUTLAY - BUILDINGS	.00	.00	150,250
56-40-730	CAPITAL OUTLAY - OTHER THAN BL	.00	.00	69,000
56-40-740	CAPITAL OUTLAY - EQUIPMENT	.00	525,000	.00
Total EXPENDITURES:		596,871	1,131,200	836,950
DEPRECIATION				
56-99-670	DEPRECIATION	114,712	157,000	148,000
56-99-671	DEPRECIATION OFF SET	.00	(157,000)	(148,000)
Total DEPRECIATION:		114,712	.00	.00
---- POOL FUND ---- Revenue Total:		627,164	1,131,200	836,950
---- POOL FUND ---- Expenditure Total:		711,583	1,131,200	836,950
Net Total ---- POOL FUND ----:		(84,419)	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
--- STORM WATER FUND ---				
UTILITIES REVENUE				
58-37-110	STORM DRAIN FEES	81,271	113,800	114,000
Total UTILITIES REVENUE:		81,271	113,800	114,000
CONTRIBUTIONS & TRANSFERS				
58-39-900	CONTRIBUTION FROM FUND BALANCE	.00	63,200	133,000
Total CONTRIBUTIONS & TRANSFERS:		.00	63,200	133,000
EXPENDITURES				
58-40-310	PROFESSIONAL SERVICES	.00	7,000	.00
58-40-311	CONTRACT SERVICES	.00	22,000	12,000
58-40-480	SPECIAL DEPARTMENT SUPPLIES	2,324	3,000	.00
58-40-481	CULVERT	14,624	10,000	10,000
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	.00	135,000	225,000
Total EXPENDITURES:		16,948	177,000	247,000
DEPRECIATION				
58-99-670	DEPRECIATION	.00	5,000	7,000
58-99-671	DEPRECIATION OFF SET	.00	(5,000)	(7,000)
Total DEPRECIATION:		.00	.00	.00
---- STORM WATER FUND ---- Revenue Total:		81,271	177,000	247,000
--- STORM WATER FUND --- Expenditure Total:		16,948	177,000	247,000
Net Total --- STORM WATER FUND ----:		64,323	.00	.00

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
INFORM. SYS. INTERNAL SRV. FND				
CHARGES FOR SERVICES				
62-34-140	FEEES FOR SERVICES	412,300	431,350	430,825
Total CHARGES FOR SERVICES:		412,300	431,350	430,825
INTEREST, OTHER REVENUE				
62-38-100	INTEREST INCOME	2,639	2,300	2,900
62-38-900	MISCELLANEOUS REVENUE	787	4,583	.00
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	805	890	.00
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	82	150	.00
Total INTEREST, OTHER REVENUE:		4,314	7,923	2,900
CONTRIBUTIONS & TRANSFERS				
62-39-100	CONTRIBUTION FROM FUND BALANCE	.00	104,250	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	104,250	.00
ADMINISTRATION				
62-43-110	PERMANENT EMPLOYEES	125,957	129,500	132,900
62-43-119	EMPLOYEE INCENTIVES	217	250	225
62-43-130	EMPLOYEE BENEFITS	48,429	53,600	56,300
62-43-143	CELL PHONE REIMBURSEMENT	1,104	1,100	1,100
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	40	300	300
62-43-230	TRAVEL & MEALS	587	1,000	1,200
62-43-231	EDUCATION & TRAINING	1,199	3,500	3,500
62-43-234	BUSINESS MEALS	43	500	500
62-43-240	OFFICE SUPPLIES & EXPENSE	687	800	800
62-43-251	FUEL & OIL	31	.00	200
62-43-252	PARTS & TIRES	296	.00	100
62-43-253	AUTO REPAIRS	15	.00	.00
62-43-632	SALES TAX EXPENSE	18	.00	.00
Total ADMINISTRATION:		178,621	190,550	197,125
DATA PROCESSING				
62-49-241	COPIER SUPPLIES	4,623	6,500	4,700
62-49-254	TELEPHONE MAINTENANCE	.00	1,000	400
62-49-255	LAN MAINTENANCE	10,435	14,000	12,000
62-49-256	PRINTER EQUIP & MAINTENANCE	25,038	20,000	18,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	9,880	8,000	8,500
62-49-259	COMPUTER SUPPORT MAINT/CONTR	57,813	58,000	58,000
62-49-281	TELEPHONE	39,897	40,000	40,000
62-49-311	CONTRACT SERVICES	775	25,000	3,000
62-49-480	SPECIAL DEPARTMENT SUPPLIES	68,500	75,000	50,000
62-49-482	SOFTWARE	4,817	10,000	18,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	1,599	5,473	.00
62-49-740	CAPITAL OUTLAY - EQUIPMENT	.00	50,000	.00
Total DATA PROCESSING:		223,377	312,973	212,600
DEPRECIATION				
62-99-670	DEPRECIATION	25,814	40,000	24,000

Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
	Total DEPRECIATION:	25,814	40,000	24,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	416,614	543,523	433,725
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	427,812	543,523	433,725
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(11,199)	.00	.00

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Account Number	Account Title	2014-15 Prior Year Actual	2015-16 Current Year Estimate	2016-17 Ensuing Year Approved Budget
COMM DEV& URBAN RENEWAL AGENCY				
TAXES				
75-31-102	WEST PRICE TAX INCREMENT	.00	3,900	100,000
Total TAXES:		.00	3,900	100,000
CONTRIBUTIONS & TRANSFERS				
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	80,008	72,000
Total CONTRIBUTIONS & TRANSFERS:		.00	80,008	72,000
EAST PRICE PROJECT AREA				
75-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,180	.00	.00
75-44-230	TRAVEL & MEALS	2,230	.00	.00
75-44-231	EDUCATION & TRAINING	784	.00	.00
75-44-240	OFFICE SUPPLIES & EXPENSE	115	.00	.00
75-44-310	PROFESSIONAL SERVICES	2,500	.00	.00
75-44-316	I.S. FUND SERVICES	6,100	.00	.00
75-44-480	SPECIAL DEPARTMENT SUPPLIES	382	.00	.00
75-44-910	TRANSFERS TO GENERAL FUND	10,000	.00	.00
75-44-911	TRANSF TO CAP PROJECTS FUND	66,481	.00	72,000
75-44-912	TRANSFER TO WATER FUND	115,000	.00	.00
Total EAST PRICE PROJECT AREA:		204,772	.00	72,000
EAST PRICE PROJECTS				
75-51-750	EAST PRICE PROJECTS	.00	80,008	.00
Total EAST PRICE PROJECTS:		.00	80,008	.00
WEST PRICE PROJECTS				
75-52-750	WEST PRICE PROJECTS	20,499	.00	100,000
75-52-900	INCREASE FUND BALANCE W. PRICE	.00	3,900	.00
Total WEST PRICE PROJECTS:		20,499	3,900	100,000
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		.00	83,908	172,000
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		225,272	83,908	172,000
Net Total COMM DEV& URBAN RENEWAL AGENCY:		(225,272)	.00	.00
Net Grand Totals:		787,524	.00	.00

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Year Ending June 30, 2017

Account Number	Project	City	Grant	2016-17 Loan	Zap	Total
Community Development:						
10-48-740	Vehicle			35,000		35,000
Building Inspection:						
10-52-740	Vehicle			30,000		30,000
Building Maintenance:						
10-55-740	Truck			35,000		35,000
10-55-750	Auditorium renovation				25,000	25,000
Total - Building Maintenance		-	-	35,000	25,000	60,000
Police:						
40-60-740	Police car	40,500	49,500			90,000
Streets:						
10-71-731	Class C Road maintenance	85,000				85,000
10-71-740	Equipment - Class C Road	155,000				155,000
Total - Class C Road		240,000	-	-	-	240,000
40-71-772	Town square - Phase II	20,000	210,000			230,000
40-71-776	1900 East design & build (RDA)	72,000	1,000,000			1,072,000
Total - Streets		92,000	1,210,000	-	-	1,302,000
Parks:						
10-80-757	Zap tax maintenace projects				49,900	49,900
40-80-720	Washington Park restrooms & facilites				20,000	20,000
40-80-720	Pioneer Park restrooms & facilities				19,500	19,500
40-80-720	Atwood Field 4 restrooms				20,500	20,500
40-80-720	Terrace Hills restroom expansion				25,000	25,000
40-80-720	Babe Ruth Field scoreshack/storage facility				5,000	5,000
40-80-730	South Park playground surface (ADA)				39,000	39,000
40-80-730	Babe Ruth Field cement (ADA)				18,000	18,000
40-80-730	Major League Field concrete steps/bleacher pads (ADA)				9,500	9,500
40-80-730	Major League Field water/sewer lines to concession stand				20,000	20,000
40-80-774	Cliffview Cemetery design	15,000	15,000			30,000
Total - Parks		15,000	15,000	-	176,500	206,500
Non-Departmental:						
10-90-740	Motor pool vehicle			35,000		35,000
Total Fund 40		147,500	1,274,500	-	176,500	1,598,500
Water & Sewer:						
51-77-731	400 North water line	300,000		300,000		600,000
51-77-737	In-house line replacements	10,000				10,000
51-77-740	Miox unit	80,000				80,000
Total Trans. & Dist.		390,000	-	300,000	-	690,000
51-89-731	400 North sewer line	300,000		300,000		600,000
51-89-737	In-house line replacements	10,000				10,000
51-89-740	Tap cutter	12,000				12,000
Total Sewer		322,000	-	300,000	-	622,000
Total Fund 51		712,000	-	600,000	-	1,312,000
Electric:						
53-69-710	Land purchase & improvements (West Price substation)	50,000				50,000
53-77-740	Utility vehicle			30,000		30,000
Total Fund 53		50,000	-	30,000	-	80,000

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Year Ending June 30, 2017

Account		2016-17				
Number	Project	City	Grant	Loan	Zap	Total
Pool:						
56-40-720	Showers, tile, shower columns				15,250	15,250
56-40-720	Roof				125,000	125,000
56-40-720	Ventilation				10,000	10,000
56-40-740	Fan & air handler unit (indoor pool)				29,000	29,000
56-40-740	Blower				40,000	40,000
	Total Fund 56	-	-	-	219,250	219,250
Storm Water:						
58-40-730	Canal spillway	100,000				100,000
58-40-730	Storm drain (400 North)	115,000				115,000
58-40-730	Canal fence	10,000	-	-	-	10,000
	Total Fund 58	225,000	-	-	-	225,000
	Grand Total	1,374,500	1,274,500	765,000	470,650	3,884,650

RESOLUTION NO. 2016-25

A RESOLUTION ADOPTING THE CERTIFIED TAX RATE FOR 2016 OF THE PRICE MUNICIPAL CORPORATION.

CITY HALL, PRICE, UTAH, June 22, 2016; Councilmember _____ presented and moved for adoption of Resolution 2016-25, as follows:

BE IT HEREBY RESOLVED by the City Council of Price, Utah that a Certified Tax Rate for Price City be and is hereby adopted, and

BE IT HEREBY FURTHER RESOLVED that the said Certified Tax Rate for 2016 is 0.002078, for a total value of \$779,065.

Motion for the adoption of this Resolution was seconded by Councilmember _____ and it carried by the affirmative vote of all Councilmembers present.

Passed by the City Council of Price City, Carbon County, Utah, this 22nd day of June, 2016.

PRICE MUNICIPAL CORPORATION

Joe L. Piccolo, Mayor

ATTEST:

Sherrie Gordon, City Recorder

**ACKNOWLEDGEMENT AGREEMENT FOR CONDITIONS OF LAND USE AS REQUIRED BY THE PRICE CITY
PLANNING AND ZONING DEPARTMENT AND AS AGREED TO BY THE LAND USE APPLICANT FOR THE LAND
USE OF A PAWNSHOP (AND INTRINSIC USES) AND ARCADE AT 90 EAST 100 SOUTH WITHIN THE
COMMERCIAL 1 (C-1) ZONING DISTRICT.**

Purpose: the purpose of this agreement is to establish the terms and conditions of an agreement between Price City and MARTY S. ROBBINS, regarding the conditions of land use associated with Price City Land Use Management and Development Code (Code) as it is associated with SHEM'S PAWN AND ARCADE, MARTY S. ROBBINS.

Parties: this agreement is made by and between Price City (City), 185 East Main Street, Price, Utah 84501 and MARTY S. ROBBINS (Applicant), for the property located at 90 EAST 100 SOUTH.

Term: the term of this agreement commences on June 20th, 2016 and will perpetually run with the land unless terminated based on a change of use or other performance or compliance factors as outlined in the Price City Land Use Management and Development Code (Code). This contract is further subject to compliance with all Code requirements and other state, federal or local permitting.

The parties identified above hereby agree to the following:

Applicant Shall:

- Maintain a minimum of eight (8) off-street parking spaces dedicated to the business in the shared lot to the west of the building finding that dedicated off-street parking mitigates the potential for vehicle and pedestrian accidents.
 - 3,122 sq. ft. bldg. X .75 net usable = 2,341.5 sq. ft. / 300 feet per parking space = 7.8 spaces (8 spaces).
- Maintain garbage and rubbish dumpster off-street in a secured and/or enclosed manner with an appropriate service frequency finding that properly sized and serviced garage dumpsters prevent accumulations of garbage and rubbish and wind scatter of garbage and rubbish.
- Installation of business signage only upon review and approval by the Price City Planning Department finding that properly reviewed and approved business signage promotes commercial activity and is consistent with the Price City General Plan.
- Review of all firearms and ammunition storage and security by the Price City Police Chief and compliance with all safety recommendations stemming from the review finding that properly reviewed, stored and maintained firearms mitigate the potential for theft or other crimes.
 - Maintain valid registration with the State of Utah as a firearms dealer, if applicable.
- Inspection of the building for safety by the Price City Building Inspector and Price City Fire Chief and compliance with all safety recommendation stemming from the inspection finding that reviewed, inspected and updated buildings protect the health, safety and welfare of the community.
 - Any building renovations to be completed under the auspices of a Price City Building Permit and inspection.
- Maintain all business registrations and licensing, as applicable, finding that properly registered and licensed businesses improved commercial and economic activity.
 - Price City Business License.
 - State of Utah Sales Tax Registration and Submission.
- No loitering in the vicinity of the building finding that restricted loitering mitigates the potential for negative impact to surrounding structures and property.
- No smoking compliance with the Utah Indoor Clean Air Act finding that restricted smoking mitigates the potential for negative health impacts to persons conducting business at the location.
- No conditions at the property or structure that violate the Price City Property Maintenance Code finding that properly maintained properties and structures mitigates impacts to area property values and is consistent with the Price City General Plan.

Price City Shall:

- Authorize the land use contemplated herein and under the terms and conditions set forth as indicated in the Code.

SIGNED THIS ____ DAY OF _____, 20____.

Price City

Applicant:

By Robert Oliver, Chair

Marty S. Robbins

ATTEST:

Sherrie Gordon, City Recorder

Minutes of the Price City Council Meeting
City Hall
Price, Utah
June 8, 2016 at 5:30 p.m.

Present:

Mayor Piccolo

Councilmembers:

Kathy Hanna-Smith

Wayne Clausung

Rick Davis

Layne Miller

Terry Willis

Bill Barnes, Police Captain

Nick Sampinos, City Attorney

Nick Tatton, Community Director

Lisa Richens, Finance Director

Miles Nelson, Public Works Director

John Daniels, Human Resources Director

Sherrie Gordon, City Recorder

Excused Absence: Bret Cammans, Customer Service Director

Present: R. Chantz Richens, Rick Sherman, Rick Adams, Jesse Sloan, Tammy Ardohain, Tori Abeyta, Pete Ardohain, Adri Abeyta, Kylan Sorenson, Haven Byerly, Gabby Vasquez, Jenna Richards, Brandon Olson, Brielle Sandoval, Shayla Olson, Andee Ferderber, Frank Ferderber, Ambree Jones, Nancy Ferderber, Reese Ardohain, and Aleece (no last name written on Public Meeting Sign-In Sheet)

1. Mayor Piccolo called the regular meeting to order at 5:31 p.m. He led the Pledge of Allegiance.
2. Roll was called with the above Councilmembers and staff in attendance.
3. PUBLIC COMMENT –

Mayor Piccolo invited the Diamond Divas girls’ softball team to attend the City Council meeting and be recognized. The team is a traveling softball team that travels within the State of Utah and also outside the State. The team members introduced themselves and identified the position they play. The team participated in a State of Utah softball tournament and took third place. Mayor Piccolo stated that this team is the first and only softball team that Price City has designated as ambassadors for Price City. They represent the best Price City has to offer in regards to good-will and good sportsmanship. On behalf of Price City the team was awarded a certificate and thanked for representing Price City in a positive way.

4. COUNCILMEMBERS REPORT – The Councilmembers presented an update on the activities and functions in which they have participated in support of Price City since the last Council meeting.

Mayor Piccolo updated the Council on the Governing Board Meeting held at the Price Communications Center he attended on May 31, 2016. The Board reviewed the FY 2017 budget, future cost increases for the Dispatch Center and the 911 Fund.

Mayor Piccolo noted the summer lunch program operated by the Carbon School District. Kids 18 and under eat free. The program starts June 6 and ends August 19, 2016.

Mayor Piccolo reviewed the “TGIF In The Park” flyer for teens and young adults. Price City and Carbon County Recreation partnered to create new summertime activities starting June 10 and ending August 19, 2016.

5. RESOLUTION 2016-21 - Consideration and possible adoption of Resolution 2016-21 Establishing the Monthly Sewer Service Fee and Setting Forth Price City’s Allocation Thereof.

The Council discussed the Resolution. It was noted that a portion of each customer's monthly sewer bill is attributed to charges from PRWID and a portion is attributed to ongoing maintenance of the lines by Price City.

MOTION. Councilmember Hanna-Smith moved to approve Resolution No. 2016-21. Motion seconded by Councilmember Miller and carried.

6. TENTATIVE BUDGET - Authorization to adopt the Tentative Budget for Fiscal Year 2016-2017 and to set a Public Hearing on June 22, 2016 at 6:00 p.m. in the City Council chambers to receive public comment on the Tentative Budget.

MOTION. Councilmember Clausing moved to adopt the tentative budget for FY 2016-2017 and to set a Public Hearing on June 22, 2016 at 6:00 p.m. Motion seconded by Councilmember Willis and carried.

PLANNING AND ZONING COMMISSION - Nick Tatton reported that the Planning and Zoning Commission gave favorable recommendations for final approval by the Price City Council on the following applications:

7. Conditional Use Permit

a. ASSISTED LIVING FACILITY - Consideration and possible recommendation of final approval of development of an assisted living facility at 75 E 500 N within the Public Facilities (PF) zoning district, Beehive Homes, Richard Nuffer.

- Development of location to be consistent with the final site plan submitted to Price City and with all direction received from Price City professional staff as it relates to development and the site elements indicated below finding that agreed upon site development mitigates the potential for misunderstandings in the development process.
 - All on site exterior lighting to be high efficiency LED fixtures. All exterior lighting to be angled away from neighboring residential land uses and/or placed on timers and/or shielded from light transference to neighboring properties.
 - Perimeter resident safety fence to be as indicted in location and design style. Specific approval for the six foot (6') height authorized finding that resident safety is improved and vehicle and pedestrian traffic is not negatively impacted by the fence. Fence must remain non-sight obscuring within a forty-foot (40') safety triangle at the intersection at all times.
 - Utility connections to the site as indicated and as directed by the Price City Water, Sewer and Electric Departments in terms of size and location.
 - Monument sign installed as indicated on site plan authorized. No other signage authorized without review and approval by the Price City Planning Department.
 - Right turn only upon exit from off street parking with signage.
 - Garbage dumpster to be located and identified on final site plan in screened enclosure with gates.
 - Landscaping installed as indicated on site plans meeting the minimum five percent (5%) requirement. All landscaping to be water wise.
 - Installation of all required public infrastructure including, but not limited to, curb, gutter, sidewalk, street lighting, electrical transformers, street signage, street striping, public fire hydrants in accordance with submitted and accepted plans and as directed by the Price City Public Works Department.
 - Completion of a public infrastructure development agreement, if and as required, with the Price City Public Works Department and submission of a financial surety guaranteeing the installation of public infrastructure.
 - Completion of a private utility agreement, if and as required, with the Price City Public Works Department, regarding the installation of internal water systems and connection to the public water system.
- Development consistent with storm water management and geotechnical studies and information submitted to Price City and any direction from the Price City Engineer finding that development consistent with approved plans mitigates development confusion and ensures quality development consistent with the Price City General Plan.
- Submission of building plans to the Price City building department for review and approval finding that properly submitted, reviewed and approved and inspected building construction protects the health, safety and welfare of the community.
 - All construction to be completed under the auspices of a Price City building

permit.

- Application and receipt of Price City business license prior to opening and operation at site.
- Site plan final approval authorized for “Phase 2” of the project including: (1) Option 1: second building; or (2) Option 2: up to nine (9) individual residential cottages.
 - Utility connection plan approval and building plan approval and issuance of building permit by Price City for Phase 2 subject to additional review and approval.
 - Additional site plan elements required, including but not limited to, additional fencing, retaining walls, storm water management, off street parking, installation of additional public infrastructure, submission of additional or extended public infrastructure development agreement and surety
- No conditions at the property or structures, including hillside locations, that violate the Price City Property Maintenance Code finding that properly maintained property and structures mitigate deterioration of community property values and is consistent with the Price City General Plan.

MOTION. Councilmember Davis moved to provide final approval for development of an assisted living facility at 75 E 500 N within the Public Facilities (PF) zoning district, Beehive Homes, as recommended by the Planning and Zoning Commission with the conditions indicated. Motion seconded by Councilmember Clausen and carried.

b. **SITE PLAN AMENDMENT** - Consideration and possible approval of a site plan amendment for expansion of the bar/lounge at the Ramada Inn, 838 Westwood Blvd., Jim Patel.

- Verify that no other renovations or site plan amendments are herein approved, only the expansion of the bar/lounge as indicated on the submitted amended site plan finding that restricted site plan approvals mitigate the potential for future misunderstandings.
- Acknowledge that all renovations will be completed under the auspices of a Price City Building Permit and building inspection finding that properly planned, reviewed, permitted and inspected commercial building renovations protect the health, safety and welfare of the community.
- Verify that no installation or replacement of business signage without prior approval by the Price City Planning Department finding that properly reviewed and approved business signage promotes consistency in community signage and increases commercial activity in the community consistent with the Price City General Plan.
- Ensure compliance with the Utah Indoor Clean Air Act (Air Act) and signage installed to indicate smoking areas surrounding building ingress/egress finding that compliance with the Air Act protects the health, safety and welfare of the community.
- Verify that no removal or restriction to existing off-street parking spaces finding that off street parking requirements may increase by as much as five (5) spaces minimum based on building square footage of expansion.
- Ensure that no conditions at the property or structures that violate the Price City Property Maintenance Code finding that properly maintained properties and structures mitigate negative impacts to area property values and is consistent with the Price City General Plan.

MOTION. Councilmember Clausen moved to provide final approval for the site plan amendment for an expansion of the bar/lounge at the Ramada Hotel located at 838 Westwood Blvd., as recommended by the Planning and Zoning Commission with the conditions indicated. Motion seconded by Councilmember Miller and carried.

CONSENT AGENDA – Councilmember Willis moved to approve consent agenda items 8 through 14. Motion seconded by Councilmember Miller and carried.

8. **MINUTES** -

- a. May 25, 2016 City Council Meeting
- b. June 3, 2016 City Council Workshop

9. NOTICE TO UTILITY CUSTOMERS - Authorization to mail a notice to Price City utility customers notifying them of the amount of the budgeted subsidy transfer from the Electric Fund to the General Fund for Fiscal Year 2016-2017, and to inform them of the date, time, and place of the Public Hearing to be held to receive public comment; June 22, 2016, at 6:00 p.m. in the City Council chambers during the public hearing on the Fiscal Year 2016-2017 tentative budget. The notice will also inform customers of the increases in water, sewer, and garbage rates.
10. PUBLIC HEARING - Authorization to set a Public Hearing on June 22, 2016, at 6:00 p.m. in the City Council chambers to receive public comment on the Fiscal Year 2015-2016 year-end budget revision.
11. INTERNATIONAL DAYS-BALLOONIST AGREEMENT - Consideration and possible approval of an Agreement between Lora Jones DBA Lola the Clown and Price Municipal Corporation.
12. CLASS C ROADS PAINT STRIPING RE-BID - Consideration and possible approval of re-bidding of Paint Striping Contract for Class C Roads. Previous solicitation of bids resulted in no bids being submitted.
13. BUSINESS LICENSES - Consideration and possible approval of business licenses for American Promotional Events DBA TNT Fireworks located at 760 W Price River Road (Lin's Fresh Market), American Promotional Events DBA TNT Fireworks located at 255 S HWY 55 (Wal-Mart), Big Bear of Utah, Inc. DBA Phantom Fireworks located at 123 S HWY 55 (Krompel-NAPA), and Matter of Mind at 790 N Cedar Hills Drive (Southeastern Integrative Healing Arts Center).
14. TRAVEL REQUESTS - Debbie Worley, Police Department - SWAVO Training, June 8-9, 2016, Logan, UT
15. COMMITTEES – Updates presented.
 - a. COMMUNITY PROGRESS
 - b. CULTURAL CONNECTION
 - c. EMERGENCY PLANNING
 - d. INTERNATIONAL DAYS
 - e. WATER RESOURCES
16. UNFINISHED BUSINESS
 - a. Recycling – Councilmember Davis stated that they are moving forward with projects. The next meeting is scheduled for June 9, 2016.

Mayor Piccolo requested a motion to recess the Price City Council meeting and to convene the scheduled Price City Community Development and Urban Renewal Agency Meeting.

Motion. Councilmember Hanna-Smith moved to recess the regular City Council meeting and convene the Price City Community Development and Urban Renewal Agency Meeting at 6:17 p.m. Motion seconded by Councilmember Miller and carried.

Following conclusion of the Price City Community Development and Urban Renewal Agency Meeting, Mayor Piccolo reconvened the regular City Council Meeting at 6:21 p.m.

No further Price City Council business was discussed or addressed.

The regular City Council meeting was adjourned at 6:25 p.m. by Mayor Piccolo, pursuant to a motion by Councilmember Davis.

APPROVED:

ATTEST:

Joe L. Piccolo, Mayor

Sherrie Gordon, City Recorder

**PRICE MUNICIPAL CORPORATION
JOURNAL ENTRY WORKSHEET
YEAR-END FUND TRANSFERS
FISCAL YEAR 2015-2016**

DATE	DESCRIPTION	ACCOUNT NO	DR	CR
06/30/16	TRANSFER TO GENERAL FUND	53 94920	1,179,100.00	
06/30/16	TRANSFER FROM ELECTRIC FUND	10 39200		1,179,100.00
06/30/16	TRANSFER TO POOL FUND	10 95912	219,850.00	
06/30/16	TRANSFER FROM GENERAL FUND	56 39200		219,850.00
06/30/16	TRANSFER TO DRUG TASK FORCE FUND	10 95915	15,426.00	
06/30/16	TRANSFER FROM GENERAL FUND	22 39200		15,426.00
06/30/16	TRANSFER ZAP TAX TO CAPITAL IMP FUND	10 95916	-	
06/30/16	TRANSFER ZAP TAX FROM GEN FUND	40 39200		-
06/30/16	TRANSFER TO CAP PROJECTS FUND	75 44911	-	
06/30/16	TRANSFER FROM E. PRICE RDA	40 39202		-
			<u>1,414,376.00</u>	<u>1,414,376.00</u>

YEAR-END TRANSFER OF FUNDS AS AUTHORIZED BY BUDGET.

Mayor
JOE L. PICCOLO
City Attorney
NICK SAMPINOS
Community Director
NICK TATTON
Finance Director
LISA RICHENS
City Treasurer
SHARI MADRID
City Recorder
SHERRIE GORDON



185 EAST MAIN • P.O. BOX 893 • PRICE, UT 84501
PHONE (435) 637-5010 • FAX (435) 637-2905

City Council
WAYNE CLAUSING
RICK DAVIS
KATHY HANNA-SMITH
LAYNE MILLER
TERRY WILLIS

To: Mayor and Council

From: Bret Cammans and Ken Harney

Date: June 2016

Re: 2015-2016 Water Users Overage Report

Attached for your consideration and approval is the annual Winter Water Overage Report. The “Amount” column (yellow) indicates the amount of the overage, the “Credit Allowed By Staff” column (green) indicates the amount the utility department is allowed to credit, the “Credit Allowed By Council” column (blue) indicates the additional credit amount requested from City Council, and the “Total Credit” column (white) indicates the total amount of the proposed credit. At this time the total Winter Overage reimbursement is proposed at \$5219.88 with \$3819.42 requiring Council approval.

The Utility Department has made a diligent effort to identify overages. However there may be other late requests submitted. We would like to ask for council approval to handle any late requests in the same consistent manner as those identified in the attached list. If there are any extreme late requests in excess of \$500 we will bring them back to Council for approval.

Thank You,

Bret Cammans, Ken Harney

Cust No	Ser Address	W	L	F	Preiod	Reading	Usage	Amount	Credit Allowed by Staff	Credit Allowed By Council	Total Credit
1 0015.00	90 N 200 W	Y	Y		9718	11083	1365	\$189.84	\$165.12		\$165.12
2 4030.03	47 E 600 N	Y	Y		4308	7098	2790	\$407.95	\$200.00	\$183.23	\$383.23
13 4610.10	715 E 200 N				9510	11398	1888	\$250.10	\$200.00	\$25.38	\$225.38
13 4615.08	709 E 200 N				9625	10894	1269	\$141.78	\$117.06		\$117.06
18 2120.06	625 N CEDAR L	Y	Y		5457	7561	2104	\$287.90	\$200.00	\$63.18	\$263.18
18 2638.04	558 N Windsor	Y	Y		1910	3343	1433	\$143.00	\$118.28		\$118.28
52 1350.00	Luxury Homes	y	y		5748	13457	7709	\$2,570.46	\$200.00	\$2,339.17	\$2,539.17
52 1420.00	Country Club	y	y		14350	17637	3287	\$1,093.51			\$0.00
					17637	20717	3080	\$1,024.37			\$0.00
							6367	\$2,117.88	\$200.00	\$1,208.46	\$1,408.46
						31292		\$8,226.79	\$1,400.46	\$3,819.42	\$5,219.88

Cust No	Ser Address	W	L	F	Preiod	Reading	Usage	Amount	Credit Allowed by Staff	Credit Allowed By Council	Total Credit
							0				\$0.00
						0		\$0.00	\$0.00	\$0.00	\$0.00

**SEUEPA
&
Carbon
County**

Invites You To



ENERGY DAYS EVENT

Energy Days/4th of July 2016 is approaching fast! This spectacular event has become the largest public event in Carbon County. With the addition of this years contests, food, activities & fireworks, we expect an even larger crowd.

Energy Days allows us the opportunity to promote, educate, & inform the public about the energy industry and the critical role it plays in our business, family, & personal lives. Please join & support us by sponsoring an item(s) on the following page. Your donation will help provide dinner /Cold Stone Ice Cream to the first 1,000 guests, energy trivia, coal shoveling contest, a comedy magician, classic rock band entertainment, and contests & activities for all ages.

For questions, please contact Karra Hillam, SEUEPA Director, 435-650-5701. We appreciate all of your support, and look forward to seeing you at this years event.



**Musical Tribute 3:30pm
Senior Citizens Center**



**Food/Activities 5:00pm
Carbon Event Center**



ENERGY DAYS/4TH OF JULY SPONSORSHIP

Company _____

Phone: _____ Email _____

Sponsorship of the following: _____

Payment Type: _____ Credit Card _____ Check _____ InvoiceMe _____

Name on Card _____

Credit Card # _____

Exp _____ CVC _____ Zipcode _____

***July 4, 2016 *FREE Event To The Public *Carbon County Event Center**

PosterMyWall.com



Sixth Annual 4TH of JULY

★ ENERGY DAYS EVENT ★

July 4, 2016 Carbon County Fairgrounds

2016 SPONSORSHIP

PROMOTE YOUR COMPANY!

Be a sponsor of the largest event in Carbon County designed to teach, educate, & promote the energy industry, all while celebrating our freedoms & great nation.

PLATINUM SPONSOR BAND, LAZERTAG, MAGICIAN

Premier Rock Band	\$1500
Outdoor Lazertag	\$1200
Comedy Magician	\$1000

SILVER SPONSOR ADVERTISING/MARKETING

Mobile Billboard	\$500
Radio Advertising	\$300
Newspaper Advertising	\$300
Banners	\$200

GOLD SPONSOR CONTESTS & PRIZES

Coal Shoveling Contest	\$800
Water Balloon Volleyball	\$400
Hotdog Eating Contest	\$200
Pie Eating Contest	\$300
Bounce House	\$400
Wet Slide Obstacle Course	\$500
Foam Pit	\$600
Cash Donation	

BRONZE SPONSOR FOOD & BEVERAGES

\$1,000 Hamburgers/Hotdogs	\$500
Cold Stone Ice Cream	\$500
Chips for 1,000	\$300
Watermelon	\$400
Water	\$100
Soda	\$300

SPONSORSHIP INCLUDES:

- * 30" yard stake with company name at event
- * Company name & logo on event handout
- * Recognition over speakers during event
- * Company recognized on radio & newspaper advertisements.



4TH

OF

JULY

Hosted by
SEUEPA and
Carbon County

Energy Days Celebration

**FREE EVENT
TO THE PUBLIC**



3:30pm

Patriotic Program

Uncle Sam Wants You!

You Put the "U" in U.S.A.

Carbon County Senior Center

5:00pm Energy Days Begins

Activities at Carbon County Fairgrounds with Fireworks at Dusk



THOUSANDS GIVEN AWAY IN CASH AND PRIZES

COAL SHOVELING CONTEST

Prizes: \$500, \$250 and \$125

HOTDOG DINNER

First 1,000 people (5:00pm)

COMEDY MAGICIAN

Al Lampkin! (5:30pm)

STRONG MAN COMPETITION

Win cash and prizes

COLD STONE ICE CREAM

First 1,000 people (7:00pm)

KIDS INDOOR/OUTDOOR

ACTIVITIES

(5:15pm)

HORSESHOE COMPETITION

Prizes awarded to top team & individual

OUTDOOR LAZER TAG!

Adult & Kid courses (5:30pm)

LIVE ROCK BAND

PAID IN FULL

Classic Rock Band! (7:30pm)

KIDS CUPCAKE EATING CONTEST

Prizes Awarded to 1st, 2nd, 3rd (6:00pm)

WATER BALLOON

VOLLEYBALL

Prizes to 1st—4th place teams (6:00pm)

ENERGY TRIVIA CONTEST

Answer correct and win cash (5:30pm)

PIE EATING CONTEST

Prizes: \$100, \$75, \$50 (6:30pm)

HOTDOG EATING CONTEST

Prizes: Laptop, 22" TV, Trip to Tavaputs (6:30pm)

For More Information

Go to www.seuepa.org



ADOPT-A-STREET APPLICATION AND AGREEMENT

Price City, hereinafter called the "City," and Walmart store 1573, hereinafter called the "Group", recognize the need and desirability of litter-free streets and public areas and are entering into this Agreement to permit the Group to contribute towards the effort of maintaining a litter-free community.

By signature below, the Group acknowledges the hazardous nature of the work and agrees to assume full responsibility in the event of an accident or other incident involving death or injury to a member of the Group or others, or property damage caused as a result of negligence or intentional conduct on the part of any member or members of the Group. The Group further agrees to the following provisions:

- Participants shall be at least 11 years old. When participants are 15 years of age or younger, the Group shall furnish adequate supervision at the ratio of one adult for every five children.
- Each Group will be acting as authorized volunteer workers for Price City and will be given safety instructions by the _____, or his/her designee, which will include the following:
 - A. Volunteers must stay off the traveled area of the roadway;
 - B. If traveled area is to be crossed, it must be done by the group together, with proper flagging and supervision;
 - C. Volunteers shall not cross traveled areas of Interstate Freeways. Changing sides will be accomplished by traveling to the next exit and returning to the other side of the road;
 - D. Litter pick up will be done only during daylight hours; and
 - E. This Agreement serves as a safety notice for participants of the group before participating in a roadside clean up. Prior to each drive the group will furnish a list of participants to _____.

- Groups shall adopt a section of roadway that is a minimum of two blocks in length.
- Groups shall be required to adopt for a minimum of a one to two year period.
- The Group shall pick up litter a minimum of three times a year, preferably during the spring, summer and fall seasons during daylight hours. One of these times may be designated by the City with thirty days notice to the Group.
- The Group will be responsible for required supplies and materials for the clean-up project, in addition to providing each participant of the group with durable gloves which are required to be worn at all times, and other safety related equipment (i.e., safety glasses and so on). See Attached Safety Tip Sheet.
- The Group shall place filled trash bags at the edge of the shoulder of the adopted street, as they become full, for pick up and disposal by the City Street Department the next work day. Bags are to be tied. Torn bags are to be placed inside another bag and tied.
- Unused materials and supplies furnished by the City Street Department shall be returned to the Street Department within one week following clean up.

The City agrees to accomplish the following:

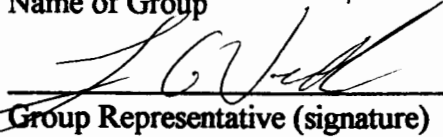
- Erect a sign at the adopted area with the Group's name or acronym displayed.
- Provide orange vests and trash bags.
- Remove the filled trash bags the first workday after pick-up.
- Coordinate publicity efforts with the Group to solicit local media coverage.
- Remove litter from the adopted section only under unusual circumstances, i.e. to remove large, heavy or hazardous items.

If in the sole judgment of the City, it is determined that the adopting group is not meeting the terms and conditions of this agreement, upon 30 days notice the City may terminate the adoption agreement and remove the signs.

The City recognizes the Group as the adopting organization for the sections of street described as Nelson Lane from Hwy 55 to past Walmart and the Group accepts the responsibility of picking up litter in this area and promoting a litter-free environment within Price City for a period beginning March 18, 2016, and ending March 18, 2017 (minimum of one year).

We certify that we have read, understood and will abide by all of the forgoing provisions of this agreement.

Price City Walmart
Name of Group


Group Representative (signature)

3/18/2016
Date

Lance Widdison
Group Representative (print)

255 S. Highway 55
Mailing Address

Price UT 84501
City State Zip

435-637-6712
Telephone (day) Telephone (evening)

Authorized by Mayor of Price City Date

ATTEST: _____
City Recorder

Application for Adopt-A-Street is made by filling out and signing the above agreement. Original agreements will be filed with the Price City Recorder's Office.



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ **Renewal** (check and show changes only on form below)

Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change		
Business Name (include DBA): <u>SHEM PROPERTIES, INC / SHEM'S PAWN & ARCADE Center</u>		
If Name Change, list previous name: <u>MARTY'S PAWN & ARCADE Center</u>		
Business Address: <u>90 E 100 S</u>		Suite/Apt. No.:
City: <u>Price</u>	State: <u>UT</u>	Zip Code: <u>84501</u>
Business Telephone: <u>(435) 650-2282</u>	Business E-mail: <u>BERTSHEM@YANBOO.COM</u>	Business Fax:

Detailed Description of Business:

PAWN SHOP 10A - 6P

ARCADE ADULTS & CHILDREN 10A - 9 SAT Till 11

BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ Renewal (check and show changes only on form below)

Business Status: ☒ New Business ☐ Location Change ☐ Name Change ☐ Ownership Change

Business Name (include DBA): MUSIC & Movement

If Name Change, list previous name:

Business Address: 695 East 800 North

Suite/Apt. No.:

City: Price

State: Utah

Zip Code: 84501

Business Telephone:
(435) 1030-4258

Business E-mail:

Business Fax:

Detailed Description of Business: Teach Music and Folk dance movement to elementary age kids at 5 separate school locations during an after school program and summer program.

BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ **Renewal** (check and show *changes only* on form below)

Business Status: ☒ New Business ☐ Location Change ☐ Name Change ☐ Ownership Change

Business Name (include DBA): *Pampered Pedicure*

If Name Change, list previous name:

Business Address: *695 East 800 North*

Suite/Apt. No.:

City: *Price*

State: *Utah*

Zip Code: *84501*

Business Telephone:
(435) 630-4258

Business E-mail:

Business Fax:

Detailed Description of Business: *Pedicure Service*

- *Heel + Callus Therapy*
- *Calf + foot massage and Scrubs*
- *Deep Conditioning Paraffin wax treatment*

- *Nail care*
- *Polish or Gel nail service.*



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY.

☐ **Renewal** (check and show changes only on form below)

Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change		
Business Name (include DBA): <u>Absolutely Floored DBA</u>		
If Name Change, list previous name:		
Business Address: <u>403 S. Carbon Ave</u>		Suite/Apt. No.:
City: <u>Price</u>	State: <u>UTAH</u>	Zip Code: <u>84501</u>
Business Telephone: <u>(435) 650-1742</u>	Business E-mail:	Business Fax:

Detailed Description of Business:

Sales of flooring products

Price City Police Department Travel Request and Authorization

Date: June 10, 2016

Employee: Kevin Drolc

Purpose of Travel: Utah National Security and National Terrorism Conference

Agency Sponsoring Activity: Utah AG's Office, FBI, Utah Chiefs of Police

Destination: Salt Lake City, Utah

Dates employee will be involved in training (include travel time): Aug 30-31, 2016

Expenses will be reimbursed to the City by: _____

Method of Travel:

City Vehicle (gas) \$ _____

Personal Vehicle (gas)

_____ miles x _____ cents per mile = \$ _____

Meals: \$16 (29th) \$39 x 2 for (30-31) \$ 94.00

Lodging: 2 nights (Visa) \$ 216.00

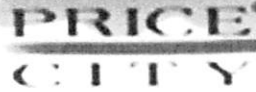
Registration Fees: \$ _____

Other Expenses: _____ \$ _____

Total (estimate): \$ 310.00

Submitted by:  Chief Kevin Drolc

Submitted to City Council for Approval on 06-14-16



PRICE MUNICIPAL CORPORATION
185 EAST MAIN
P.O. BOX 893
PRICE UT 84501
Phone: 637-5010
Fax:

Purchase Order # 34034

To:

4260
DROL, KEVIN

Ship to:


PRICE MUNICIPAL CORPORATION
185 EAST MAIN
P.O. BOX 893
PRICE UT 84501

P. O. Date	Created By	Requested By	Department	Req Number	Terms
06/13/2016	ShaunaF		POLICE	0	

Description	GL Act No.	Invoice No.	Total
PER DIEM FOR ANTI-TERRORISM CONF AUG 30-31, 210-60-230			94.00

SHIPPING & HANDLING 0.00

TOTAL PO AMOUNT 94.00


Authorized Signature

ORDERS IN EXCESS OF \$500 MUST BE
APPROVED
BY FINANCIAL DIRECTOR



Shauna Fassett <shaunaf@priceutah.net>

Sheraton Reservation #171783828 Confirmation

2 messages

Sheraton Salt Lake City Hotel <GCCUSTSERVICE@confirm.starwoodhotels.com>

Thu, Jun 9, 2016 at 5:10 PM

Reply-To: "GCCUSTSERVICE@confirm.starwoodhotels.com" <GCCUSTSERVICE@confirm.starwoodhotels.com>

To: "PRICEPOLICE@PRICEUTAH.NET" <PRICEPOLICE@priceutah.net>

View in a browser for up-to-date reservation information, or change language

English Français Español Deutsch 中文(简体) 日本語 Italiano Português Русский

العربية اللغة 中國(傳統) 한국어 Polski Türkçe Nederlands Bahasa (I) ภาษาไทย

SHERATON SALT LAKE CITY HOTEL



150 West 500 South

Salt Lake City, Utah 84101 United States

Phone: (1)(801) 401-2000 Fax: (1)(801) 531-0705



- [Contact Us >](#)
- [Your Room >](#)
- [Guest Services >](#)
- [Dining Options >](#)
- [Local Area >](#)
- [Finding Your Way >](#)
- [Meetings & Events >](#)

Hello Kevin,

It's a pleasure to be your host at the Sheraton Salt Lake City Hotel. Here is your confirmation information:

Please let us know if there is anything special you'd like – we're here to connect you with what matters most.

Special Offer: Upgrade your stay to a Deluxe Room or Courtyard Loft for only \$25 more per night, or a Club Level Room for only \$30 more per night. Sheraton Club offers complimentary breakfast, evening hors d'oeuvres and wireless internet access. [Upgrade Now >>](#)

Looking forward to seeing you,

Jason Ford
GENERAL MANAGER

HOTEL OFFERS

**Upgrade
Your Room**[CLICK HERE](#)

Upgrade to
a Deluxe Room,
Courtyard Loft or
Club Level
Room starting
from \$25 more per
night

STAY CONNECTED



Confirmation: 171783828

YOU ARE INVITED....

...to participate in a short survey to evaluate your experience with the associate who handled your call. Thank you for sharing your opinions with Sheraton Hotels & Resorts.

Click here

YOUR STAY

Check In 29-AUG-2016 - 3:00 PM *

Check Out 31-AUG-2016 - 12:00 PM *

Number of 1
Rooms

Number of 2
Guests

* Indicates standard hotel check-in and check-out times and does not reflect special arrangements made with the hotel.

Please do not reply to this e-mail. It is a post-only email and responses will not be monitored. If you need to modify or cancel your reservation, please refer to the disclosure section below for additional instructions.

YOUR ACCOMMODATIONS: ROOM 1 OF 1

Guest Name KEVIN DROLIC

Number of Adults 2

Number of Children 0

Room Description**Traditional Non-smoking: King Bed**

- 345 sq ft/32 sq m
- Signature Sleep Experience
- Balcony
- City
- Mountain Or Garden View, 42 Inch Flat Screen Lcd Tv
- Smoke-free

FROM SHERATON HOTELS & RESORTS

Stay Connected to Your Favorite Team with Complimentary MLB.TV Access During Your Stay.

YOUR RATE: ROOM 1 OF 1**Rates for the night of:**

29-Aug-16, 30-Aug-16

Rate Details Government and Active Military Rate - ID required. Not valid for government contracted vendors. Guest must be a Federal Government Employee and must show a valid government identification at check in. Not valid for government contracted-vendors.

Room Rate 108.00 in US DOLLARS per night

Taxes**Room rate excludes the following:**

Hospitality:

12.6 % Per Room / Per Night

Guarantee and Cancellation Policies

Your room is guaranteed with a(n) VISA card.

Cancel by 6:00 PM Hotel time 1 days prior to avoid 1 Night penalty. There may be additional applicable



Shauna Fassett <shaunaf@priceutah.net>

Confirmation for Kevin Droic - Utah National Security and Anti-Terrorism Conference

2 messages

info@usaouttraining.org <info@usaouttraining.org>
To: pricepolice@priceutah.net

Mon, Jun 13, 2016 at 2:20 PM

Utah National Security and Anti-Terrorism Conference
Tuesday, August 30 - Wednesday, August 31, 2016
8:00 a.m. to 4:30 p.m. - Check in time 7:00 a.m.
Salt Lake City Sheraton Hotel
150 West 500 South Salt Lake City, UT 84111



Kevin Droic,

You are confirmed for Utah National Security and Anti-Terrorism Conference.

Hotel Information:

Free parking is available at the hotel. We'll remind you again, but please feel free to bring snacks and drinks with you to the conference or be prepared to purchase them during conference breaks. We are not permitted to use our budget to pay for food. The Sheraton Hotel is holding a block of rooms for conference attendees. If you need overnight accommodations at the Sheraton, please call [888-627-8152](tel:888-627-8152) and reference the Utah Terrorism Conference and the dates. (Government rate rooms) The hotel is located at 150 West 500 South in Salt Lake City. There are also several other hotels within walking distance of the Sheraton. (Little America, Red Lion, Holiday Inn)

Bring Work-Issued ID

Briefings will be unclassified. However, you will need to show a work-issued identification card, credential or badge to attend the conference. (A driver's license is not sufficient.)

If you cannot attend this session, click on link at the bottom of this email to cancel your registration so your slot can be re-assigned.

Questions? Contact:

Melodie Rydalch
Law Enforcement Coordinator
U.S. Attorney's Office/Salt Lake City
melodie.rydalch@usdoj.gov

[Click here to cancel registration](#)

If the above link does not work, cut and paste the following link into your browser:

6/13/2016

Mail - Confirmation for Kevin Drolc - Utah National Security and Anti-Terrorism Conference

<https://usaouttraining.org//EBUserUpdate.aspx?eventformname=AnnualUTTerrorismConference8-30-2016&uid=3018&func=cancel>

Shauna Fassett <shaunaf@priceutah.net>
To: Kevin Drolc <kevind@priceutah.net>

Mon, Jun 13, 2016 at 2:40 PM

Shauna Fassett
Price Police Department
[Quoted text hidden]



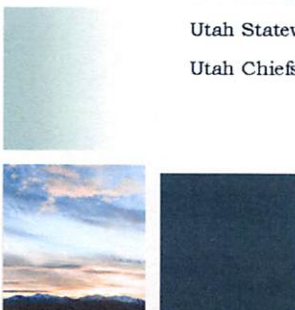
CONFERENCE
ANNOUNCEMENT

The Utah National Security and Anti-Terrorism Conference



Sponsored By

The United States Attorney's Office, District of Utah
Federal Bureau of Investigation, Salt Lake Field Office
Utah Statewide Information and Analysis Center
Utah Chiefs of Police Association



Salt Lake City Sheraton Hotel
August 30 - August 31, 2016

The Utah National Security and Anti-Terrorism Conference: An Update for Local, State, Tribal, and Federal Officers and Prosecutors

**Aug. 30-31, 2016
Sheraton Hotel, Salt Lake City**

We are pleased to announce that our annual Utah National Security and Anti-Terrorism Conference will be held August 30-31, 2016, at the Salt Lake City Sheraton Hotel. The conference is sponsored by the Utah U.S. Attorney's Office, the FBI Salt Lake City Field Office, the Utah Statewide Information and Analysis Center, and the Utah Chiefs of Police Association.

There is no cost to attend the conference. The conference will go from 8:00 a.m. to 4:30 p.m. each day. (Sign-in begins at 7:00 a.m. Tuesday, Aug. 30.)

A final agenda will be provided later, but here is a sample of what we are planning for the conference:

- Rebecca Ulam Weiner, the Director of Intelligence Analysis at the NYPD Intelligence Bureau, will be doing a briefing on **ISIL's Social Media Strategy and the Adherent's Response**. In her work as Director of Intelligence Analysis, she oversees analysis and intelligence for the Bureau. She is one of the principal advisors to the Deputy Commissioner of Intelligence and Counterterrorism on intelligence and counterterrorism matters and shares responsibility for Bureau-wide policy development.
- We are honored to have James Trainor, Assistant Director of the **Cyber Division** at FBI Headquarters, coming to give one of the conference keynote addresses.
- We'll provide more details later, but we are planning a discussion of **working with media in terrorism events or significant criminal events**. A member of the national media, who works in this field, will join us.
- FBI Special Agent Tom O'Connor will be back again this year to discuss **bomb scene investigations** based on his work in international terrorism cases.
- Chief Jarrod Burguan of the San Bernardino Police Department will join us to discuss **Lessons Learned from the San Bernardino Shootings**.

- Roy Hallums, an American contractor, was kidnapped by Islamic Extremists in Iraq on Nov. 1, 2004. He was held in Iraq for 311 days and freed on September 7, 2005. Mr. Hallums is the **author of "Buried Alive,"** will be at the conference to tell his story.
- FBI Special Agent Stephen Gaudin, who received the **Attorney General's Award for Outstanding Terrorism investigation,** will be at the conference to discuss lessons learned from the FBI's investigation of al-Qaeda's dual bombings of the U.S. Embassies in Kenya and Tanzania, which resulted in the killing of 223 people and 5,000 being seriously injured. This was al-Qaeda's first major attack on the West. Special Agent Gaudin's account has been featured in the Pulitzer Prize winning book, "The Looming Tower," by Lawrence Wright as well as other places. Special Agent Gaudin is now the FBI Attache at the U.S. Embassy in Abu Dhabi.
- In June 2014, a pair of violent extremists assassinated two police officers as they were eating lunch at a local café in Las Vegas. Immediately after killing the officers, the suspects declared a revolution against the United States government. **Sgt. Dori Koren and Det. Bill Brewer from the Las Vegas Metro Police Department** will be at the conference to discuss the police ambush.
- We'll also be doing a case study on a Utah/Idaho terrorism case, **US v Kurbanov.** Mr. Kurbanov is serving 25 years in federal prison. If you think terrorism cases don't happen in Utah, come and hear this briefing.
- We will also have our annual update on terrorism trends and developments. _

Registration

To register for the conference go to: <https://usaouttraining.org/ConferenceRegistration2016>
Please register by Aug. 19, 2016.

We use the online registration to send follow-up emails about the conference and to produce name tags and course training certificates. It works best if you can register using the online form. If you can't get it to work, please send your name, agency, e-mail, phone number, and address to Melodie Rydalch @usdoj.gov.

Bring work-issued ID

Briefings will be unclassified. However, please be prepared **to show a work-issued identification card, credential or badge when you check in at the conference.**

Hotel Tidbits

Free parking is available at the hotel.

We'll remind you again, but please feel free to bring snacks and drinks with you to the conference or be prepared to purchase them during conference breaks. We are not permitted to use our budget to pay for food.

The Sheraton Hotel is holding a block of rooms for conference attendees. If you need overnight accommodations at the Sheraton, please call 888-627-8152 and reference the Utah Terrorism Conference and the dates (Aug. 30-31). The rooms are at the federal government rate of \$108. Please make your hotel reservations as soon as possible.

The hotel is located at 150 West 500 South in Salt Lake City.